



Joint Legislative Program Evaluation Oversight Committee
February 14, 2012

Exhibit 14

Operational Changes for the Department of Cultural Resources Could Yield \$1.1 Million Annually

Recommended Operational Change for the Department of Cultural Resources	Estimated Cost Savings
Close one museum	\$ 738,243
Close one historic site	To be determined
Reduce seven historic sites to a five-day schedule	247,828
Coordinate management of historic sites in Durham County	92,100
Total Estimated Cost Savings	\$ 1,078,171

Note: The historical and cultural artifacts from the Museum of the Albemarle will be preserved.

Source: Program Evaluation Division based budget, staffing, and operational data from the Department of Cultural Resources.

Exhibit 15

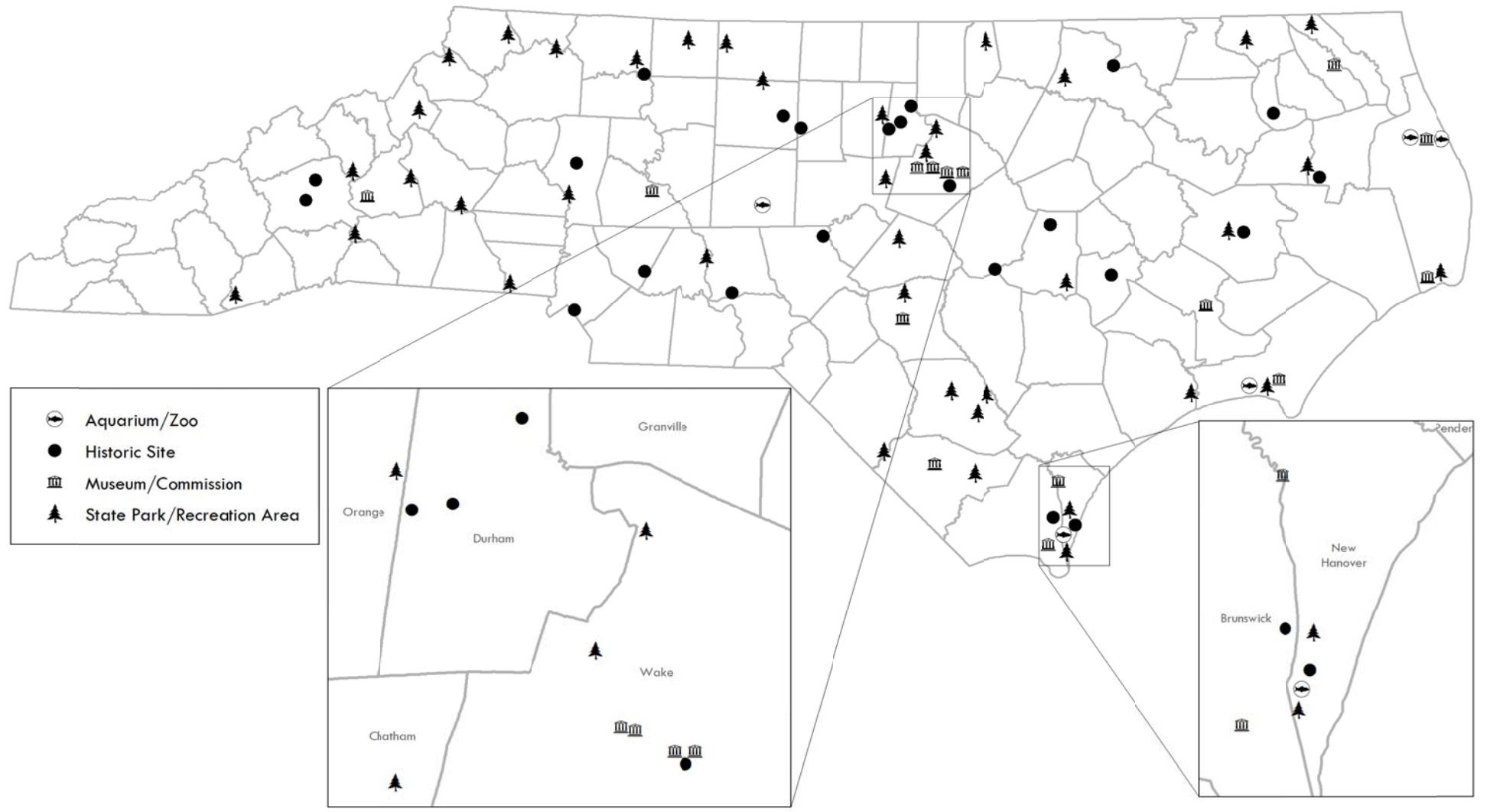
Operational Changes for the Department of Environment and Natural Resources Could Yield \$858,100 Annually in the First Year

Recommended Operational Change for the Department of Environment and Natural Resources	Estimated Cost Savings
Coordinate management in Bladen County	\$ 58,100
Outsource zoo operations to non-profit entity	800,000
Total Estimated Cost Savings	\$ 858,100

Note: Savings from adopting a public-private partnership management structure for zoo operations are based on consultant estimates.

Source: Program Evaluation Division based on budget, staffing, and operational data from the Department of Environment and Natural Resources.

Exhibit 1: Location of State Attractions



Source: Program Evaluation Division based on data from the Departments of Cultural Resources and Environment and Natural Resources.