Where the Money Comes From
FY 2013-14 Budget (General Fund)
$20,881.3 million*

- Individual Income Tax $10,996.7 53%
- Sales Tax $5,444.2 26%
- Corporate Income Tax $1,249.2 6%
- Insurance & Franchise $1,166.2 6%
- Other Taxes $715 3%
- Other Non-Tax Revenue $782 4%
- Judicial Fees $250 1%
- Unreserved Fund Balance $278 1%

*FY 2013-14 Budget totals $20,630.8 million; $250.5 million left unappropriated.
Where the Money Goes
FY 2013-14 Budget*
$20,630.8 million

- **Education**: $11,470.3 (55.6%)
- **Health & Human Services**: $4,993.8 (24.2%)
- **Justice & Public Safety**: $2,368.7 (11.5%)
- **Natural & Economic Resources**: $371.2 (1.8%)
- **General Government**: $424.8 (2.1%)
- **Statewide Reserves**: $264.9 (1.3%)
- **Debt Service**: $709.2 (3.4%)
- **Capital**: $27.9 (0.1%)
- **Other**: $1,002 (4.9%)

*General Fund appropriations made from general purpose revenue and does not include agency receipts.*