

3. Fund Affected: General Fund

4. Principal Department/Program Affected Departments of Revenue and Human Resources
Cost or Revenue Impact on State

	FY 88-89	FY 89-90	FY
1. Non-Recurring Costs	\$88,400	-0-	
2. Recurring Costs	57,160	57,160	
3. Fiscal Assumptions			
Department of Revenue:			
Data Entry Program	\$88,400 NR		
Instructions Package, Additional Page, Storage	54,160 R		
Department of Human Resources:			
Computer Costs	3,000 R		

Cost/Revenue Impact on County or Local Government

	FY 88-89	FY 89-90	FY
1. Non-Recurring Costs/Revenues			
2. Recurring Costs/Revenues			
3. Fiscal/Revenue Assumptions			

Sources of Data for Fiscal Note Departments of Revenue and Human Resources

Technical Considerations/Comments



Signed Copy Located in the NCGA Principal Clerk's Offices