

GENERAL ASSEMBLY OF NORTH CAROLINA
SESSION 2007

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HOUSE BILL 2608

Short Title: UNC Operating and Capital Funds. (Public)

Sponsors: Representatives Yongue, Glazier (Primary Sponsors); Alexander, Faison, Farmer-Butterfield, Insko, Lucas, McLawhorn, and Tarleton.

Referred to: Appropriations.

May 28, 2008

A BILL TO BE ENTITLED

AN ACT TO APPROPRIATE OPERATING AND CAPITAL FUNDS TO THE BOARD OF GOVERNORS OF THE UNIVERSITY OF NORTH CAROLINA.

The General Assembly of North Carolina enacts:

SECTION 1. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of two hundred eighty-three million four hundred seventy-one thousand nine hundred five dollars (\$283,471,905) in recurring funds and twenty-seven million six hundred twenty thousand (\$27,620,000) in nonrecurring funds for the 2008-2009 fiscal year to be used for the following purposes:

(1)	Campus Safety	\$11,700,000
		\$17,500,000 NR
(2)	Academic Salary Increases	\$153,847,371
(3)	Student Success, Retention & Graduation	\$ 300,000 NR
(4)	Research and Competitiveness	\$58,839,711
		\$ 7,800,000 NR
(5)	More and Better Teachers & Improved Schools	\$ 8,504,800
(6)	Health Care	\$24,000,000
(7)	Economic Development	\$23,668,750
(8)	UNC Systems Support & Data Integration	\$ 1,957,751
		\$ 2,020,000 NR
(9)	Affiliated Entities	\$ 953,522

SECTION 2. There is appropriated from the General Fund to the Board of Governors of The University of North Carolina the sum of thirty-four million six hundred sixty-seven thousand two hundred sixty-four dollars (\$34,667,264) in recurring funds for the 2008-2009 fiscal year to support enrollment changes over original projection for the 2008-2009 academic year.

SECTION 3. The Board of Governors of The University of North Carolina is authorized to reprogram funds budgeted for contract slots with universities in other

1 states that support dentistry, medicine, and optometry. Funds shall be reprogrammed to
 2 expand the Board of Governors' Medical Scholarship Program and the Board of
 3 Governors' Dental Scholarship Program. The Board of Governors shall make these
 4 transfers each fiscal year as contract slots are phased out.

5 **SECTION 4.** There is appropriated from the General Fund to the Board of
 6 Governors of The University of North Carolina the sum of seven hundred thirty-seven
 7 million two hundred ninety-three thousand three hundred forty dollars (\$737,293,340)
 8 in non-recurring funds for the 2008-2009 fiscal year to fund the following capital
 9 improvement projects:

	2008-2009
10	
11	(1) Fire Safety Improvements \$38,500,000
12	(2) ECU School of Dentistry \$62,000,000
13	(3) ECSU School of Education Building \$18,000,000
14	(4) NCA&T General Classroom Instructional Facility \$20,487,000
15	(5) NCCU School of Nursing Building \$22,500,000
16	(6) NCSSM Discovery Science Labs/ 17 Classrooms/Resident Hall \$66,663,000
18	(7) NCSU Centennial Campus Library \$97,000,000
19	(8) UNC-CH School of Dentistry \$69,000,000
20	Oral Sciences Building
21	(9) UNC-C Energy Production Infrastructure Center \$57,218,000
22	(10) UNC-G Academic Classroom & Office Building \$42,667,000
23	(11) WSSU Student Activity Center Budget Supplement \$ 9,799,000
24	(12) Land Acquisition \$25,000,000
25	(13) ASU College of Nursing and Health 26 Sciences Building – Planning \$ 4,200,000
27	(14) ECU New Family Medicine/Geriatric Center \$36,800,000
28	(15) ECSU School of Aviation Complex \$14,500,000
29	(16) FSU Teaching Education and General 30 Classroom Building – Planning \$ 4,272,100
31	(17) NCA&T Joint Primary Data Center \$ 2,315,020
32	Planning (with UNC-G)
33	(18) NCSA Central Storage Facility Planning \$ 1,110,000
34	(19) NCSU Engineering Complex Planning \$21,373,400
35	(20) UNC-A Carmichael Hall and University 36 Lecture Hall – Planning \$ 2,680,100
37	(21) UNC-CH Carolina North Development \$16,900,000
38	Phase 1 – Planning
39	(22) UNC-CH Biomedical Research Imaging 40 Center – Complete Planning \$19,500,000
41	(23) UNC-C Science Building – Planning \$12,000,000
42	(24) UNC-G Joint Primary Data Center \$ 2,315,020
43	Planning (with NCA&T)
44	(25) UNC-P Information Commons Building Planning \$ 5,000,000

1	(26)	UNC-W Allied Health and Human	\$ 4,320,000
2		Sciences Building – Planning	
3	(27)	WCU Education and Allied Professions	\$ 4,018,700
4		Building – Planning	
5	(28)	WSSU Sciences and General Office Building	\$24,900,000
6	(29)	WSSU/NCSA Center for Design	\$ 1,500,000
7		Innovation – Site Preparation	
8	(30)	UNC Health Care Inpatient Bed Tower	\$16,275,000
9		and Operating Room Facility – Planning	
10	(31)	Upper Coastal Plain Higher Education Center	\$14,480,000
11		SECTION 5. This act becomes effective July 1, 2008.	