



NORTH CAROLINA GENERAL ASSEMBLY

Session 2017

Legislative Fiscal Note

Short Title: North Carolina Health Plan.
Bill Number: House Bill 916 (First Edition)
Sponsor(s): Representatives Brockman and Insko

SUMMARY TABLE

FISCAL IMPACT OF H.B. 916, V.1 (\$ in thousands)

| | <u>FY 2018-19</u> | <u>FY 2019-20</u> | <u>FY 2020-21</u> | <u>FY 2021-22</u> | <u>FY 2022-23</u> |
|----------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| State Impact | | | | | |
| General Fund Revenue | - | - | - | - | - |
| Less Expenditures | 5,000.0 | - | - | - | - |
| General Fund Impact | (5,000.0) | - | - | - | - |
| NET STATE IMPACT | (\$5,000.0) | - | - | - | - |

FISCAL IMPACT SUMMARY

Section 10 of the bill has a fiscal impact.

Section 10 states that a total of \$5.0 million will be appropriated in FY 2017-18 for the study described in sections 1 through 9. We have assumed the funds would instead be spent in FY 2018-19, as only a few days remain in FY 2017-18.

FISCAL ANALYSIS

Section 10 appropriates from the General Fund \$2.5 million to the Department of Insurance and \$2.5 million to the Department of Health and Human Services to study the North Carolina Health Plan described in sections 1 through 9. The text of sections 1 through 9 expresses legislative intent and provides a general outline of a comprehensive, single-payer health plan for all residents of the state. However, those sections do not appear to direct a particular department or agency to implement the plan described nor do they appropriate any funds to operate the plan, so those sections are not deemed to have a fiscal impact.

TECHNICAL CONSIDERATIONS

N/A.

DATA SOURCES

None

LEGISLATIVE FISCAL NOTE – PURPOSE AND LIMITATIONS

This document is an official fiscal analysis prepared pursuant to Chapter 120 of the General Statutes and rules adopted by the Senate and House of Representatives. The estimates in this analysis are based on the data, assumptions, and methodology described in the Fiscal Analysis section of this document. This document only addresses sections of the bill that have projected direct fiscal impacts on State or local governments and does not address sections that have no projected fiscal impacts.

CONTACT INFORMATION

Questions on this analysis should be directed to the Fiscal Research Division at (919) 733-4910.

ESTIMATE PREPARED BY

David Vanderweide

ESTIMATE APPROVED BY

Mark Trogdon, Director of Fiscal Research
Fiscal Research Division
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