



**Estimated Annual Gross Revenues by Project (in Thousands)**

Year	Triangle Expressway/ Western Wake parkway	Mid Currituck Bridge	Monroe Connector	Gaston East-West Connector	Total Gross Revenue
2010	\$ -	\$ -	\$ -	\$ -	\$ -
2011	\$ 3,538	\$ -	\$ -	\$ -	\$ 3,538
2012	\$ 15,258	\$ -	\$ -	\$ -	\$ 15,258
2013	\$ 22,317	\$ 7,023	\$ -	\$ -	\$ 29,340
2014	\$ 29,141	\$ 10,667	\$ 14,331	\$ -	\$ 54,139
2015	\$ 35,429	\$ 13,940	\$ 18,680	\$ 9,435	\$ 77,484
2016	\$ 37,915	\$ 15,346	\$ 21,938	\$ 13,521	\$ 88,720
2017	\$ 40,711	\$ 15,963	\$ 24,256	\$ 16,900	\$ 97,830
2018	\$ 43,907	\$ 16,608	\$ 25,806	\$ 19,257	\$ 105,578
2019	\$ 47,189	\$ 17,270	\$ 27,458	\$ 20,754	\$ 112,671
2020	\$ 51,199	\$ 19,165	\$ 32,406	\$ 23,835	\$ 126,605
2021	\$ 55,497	\$ 19,816	\$ 34,475	\$ 25,179	\$ 134,967
2022	\$ 60,106	\$ 20,489	\$ 36,686	\$ 26,601	\$ 143,882
2023	\$ 65,324	\$ 21,186	\$ 39,048	\$ 28,107	\$ 153,665
2024	\$ 71,105	\$ 21,904	\$ 41,573	\$ 29,699	\$ 164,281
2025	\$ 77,425	\$ 24,918	\$ 46,192	\$ 35,686	\$ 184,221
2026	\$ 81,224	\$ 25,783	\$ 47,173	\$ 36,170	\$ 190,350
2027	\$ 84,828	\$ 26,693	\$ 48,217	\$ 36,664	\$ 196,402
2028	\$ 88,782	\$ 27,629	\$ 49,329	\$ 37,167	\$ 202,907
2029	\$ 92,985	\$ 28,589	\$ 50,515	\$ 37,680	\$ 209,769
2030	\$ 97,795	\$ 29,588	\$ 56,771	\$ 43,069	\$ 227,223
2031	\$ 101,693	\$ 30,636	\$ 59,326	\$ 45,008	\$ 236,663
2032	\$ 105,748	\$ 31,699	\$ 61,996	\$ 47,033	\$ 246,476
2033	\$ 109,971	\$ 32,810	\$ 64,785	\$ 49,149	\$ 256,715
2034	\$ 114,367	\$ 33,964	\$ 67,701	\$ 51,361	\$ 267,393
2035	\$ 118,941	\$ 35,151	\$ 70,747	\$ 53,672	\$ 278,511
2036	\$ 123,023	\$ 36,374	\$ 73,931	\$ 56,088	\$ 289,416
2037	\$ 127,246	\$ 37,654	\$ 77,258	\$ 58,612	\$ 300,770
2038	\$ 131,613	\$ 38,972	\$ 80,734	\$ 61,249	\$ 312,568
2039	\$ 136,129	\$ 40,332	\$ 84,367	\$ 64,005	\$ 324,833
2040	\$ 140,804	\$ 41,746	\$ 88,164	\$ 66,886	\$ 337,600
2041	\$ 143,619	\$ 42,995	\$ 91,691	\$ 69,561	\$ 347,866
2042	\$ 146,493	\$ 44,286	\$ 95,358	\$ 72,343	\$ 358,480
2043	\$ 149,423	\$ 45,617	\$ 99,172	\$ 75,237	\$ 369,449
2044	\$ 152,411	\$ 46,990	\$ 103,139	\$ 78,247	\$ 380,787
2045	\$ 155,459	\$ 48,391	\$ 107,265	\$ 81,377	\$ 392,492
2046	\$ 158,569	\$ 49,847	\$ 111,556	\$ 84,632	\$ 404,604
2047	\$ 161,739	\$ 51,345	\$ 116,018	\$ 88,017	\$ 417,119
2048	\$ 164,975	\$ 52,880	\$ 120,659	\$ 91,538	\$ 430,052
2049	\$ 168,275	\$ 54,466	\$ 125,485	\$ 95,199	\$ 443,425
2050	\$ 171,639	\$ 56,103	\$ 130,504	\$ 99,007	\$ 457,253
	\$ 3,883,812	\$ 1,214,835	\$ 2,444,710	\$ 1,827,945	\$ 9,371,302
	2012 - full project open 8/08 T&R report - WSA	1/07 T&R report - WSA	10/06 T&R report - WSA	1/06 T&R report - WSA	