

**HOUSE APPROPRIATIONS SUBCOMMITTEE**

**ON**

**CAPITAL**

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**PROPOSED REPORT  
ON THE  
CONTINUATION AND EXPANSION BUDGETS  
2009-11**

**June 4, 2009  
5:15 p.m.**

# Capital

GENERAL FUND

FY 09-10

FY 10-11

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## B. Department of Environment and Natural Resources

### 1 Water Resources Development Projects

Provides funds for the State's share of Water Resources Development Projects. Projects are specified in a special provision.

\$7,150,000 NR

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## Total Appropriation to Capital

\$7,150,000 NR

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GENERAL ASSEMBLY OF NORTH CAROLINA



SPECIAL PROVISIONS  
CAPITAL AND BUDGET HOUSE ONLY REPORT

JUNE 4, 2009

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GENERAL ASSEMBLY OF NORTH CAROLINA

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2009-CAP-H8(S27.1)i

Capital  
Capital and Budget House Only

Requested by: Representative

1 **GENERAL FUND CAPITAL APPROPRIATIONS/INTRODUCTION**

2           **SECTION 27.1.** The appropriations made by the 2009 General Assembly for  
3 capital improvements are for constructing, repairing, or renovating State buildings, utilities, and  
4 other capital facilities, for acquiring sites for them where necessary, and for acquiring buildings  
5 and land for State government purposes.

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2009-CAP-H9(S27.2)

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Capital and Budget House Only

Requested by: Representative

1	<b><i>CAPITAL APPROPRIATIONS/GENERAL FUND</i></b>	
2	<b>SECTION 27.2.</b> There is appropriated from the General Fund for the 2009-2010	
3	fiscal year the following amounts for capital improvements:	
4		
5	<b>Capital Improvements – General Fund</b>	<b>2009-2010</b>
6		
7	Department of Environment and Natural Resources	
8	Water Resources Development Projects	\$ 7,150,000
9		
10	<b>TOTAL CAPITAL IMPROVEMENTS – GENERAL FUND</b>	<b>\$7,150,000</b>

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2009-CAP-H10(S27.3)

Capital  
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Requested by: Representative

1 **WATER RESOURCES DEVELOPMENT PROJECT FUNDS**

2 **SECTION 27.3.(a)** The Department of Environment and Natural Resources shall  
3 allocate the funds appropriated in this act for water resources development projects to the  
4 following projects with costs as indicated:  
5

6	Name of Project	2009-2010
7		
8	(1) Wilmington Harbor Deepening	\$ 1,300,000
9	(2) Carolina Beach Renourishment	738,000
10	(3) Carolina Beach South (Kure Beach) Renourishment	842,000
11	(4) Wrightsville Beach Renourishment	2,059,000
12	(5) Ocean Isle Beach Renourishment	1,211,000
13	(6) Beaufort Harbor Maintenance	50,000
14	(7) Princeville Flood Control	100,000
15	(8) Currituck Sound Environmental Restoration	100,000
16	(9) West Onslow Beach (Topsail Beach, Pender County)	75,000
17	(10) Planning Assistance to Communities	75,000
18	(11) Concord Stream Restoration (Cabarrus County) (Sec. 206)	350,000
19	(12) Wilson Bay Restoration (Sec. 206), Onslow County	250,000
20		
21	<b>TOTALS</b>	<b>\$7,150,000</b>
22		

23 **SECTION 27.3.(b)** Where the actual costs are different from the estimated costs  
24 under subsection (a) of this section, the Department may adjust the allocations among projects  
25 as needed. If any projects funded under subsection (a) of this section are delayed and the  
26 budgeted State funds cannot be used during the 2009-2010 fiscal year, or if the projects funded  
27 under subsection (a) of this section are accomplished at a lower cost, the Department may use  
28 the resulting fund availability to fund any of the following:

- 29 (1) U.S. Army Corps of Engineers project feasibility studies.
- 30 (2) U.S. Army Corps of Engineers projects whose schedules have advanced and  
31 require State-matching funds in fiscal year 2009-2010.
- 32 (3) State-local water resources development projects.

33 Funds not expended or encumbered for these purposes shall revert to the General Fund at the  
34 end of the 2010-2011 fiscal year.

35 **SECTION 27.3.(c)** The Department shall make semiannual reports on the use of  
36 these funds to the Joint Legislative Commission on Governmental Operations, the Fiscal  
37 Research Division, and the Office of State Budget and Management. Each report shall include  
38 all of the following:

- 1 (1) All projects listed in this section.
- 2 (2) The estimated cost of each project.
- 3 (3) The date that work on each project began or is expected to begin.
- 4 (4) The date that work on each project was completed or is expected to be
- 5 completed.
- 6 (5) The actual cost of each project.

7 The semiannual reports also shall show those projects advanced in schedule, those  
8 projects delayed in schedule, and an estimate of the amount of funds expected to revert to the  
9 General Fund.

10 **SECTION 27.4.(d)** Of the American Recovery and Reinvestment Act funds  
11 appropriated to the Department of Environment and Natural Resources, an amount necessary to  
12 complete any operations and maintenance water resources development projects approved by  
13 the U.S. Army Corps of Engineers may be allocated by the Department for that purpose and  
14 such projects are hereby authorized.

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2009-CAP-H11(S27.4)

Capital  
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Requested by: Representative

1 *NON-GENERAL FUND CAPITAL IMPROVEMENT AUTHORIZATIONS*

2 SECTION 27.4.(a) The General Assembly authorizes the following capital  
3 projects to be funded with receipts or from other non-General Fund sources available to the  
4 appropriate department:  
5

6	Name of Project	Amount of Non-General Fund Funding Authorized for 2009-2010
9	Department of Crime Control and Public Safety	
10	Additions and Renovations to Armories	\$ 9,303,442
11	Camp Butner Cantonment – Phase 1 Design	1,367,000
12	Family Assistance Centers	2,000,000
13		
14	Department of Cultural Resources	
15	Aycock Birthplace Picnic Shelter	86,100
16	Maritime Museum – Floating Dock	130,000
17	Museum of History Chronology Exhibit – Phase 2B (1900-1960)	1,200,000
18		
19	Department of Environment and Natural Resources	
20	Zoo – Elephant Exhibit New Restrooms	300,000
21		
22	Wildlife Resources Commission	
23	Armstrong Hatchery Lower Raceway Replacement	1,725,000
24	Centennial Campus Education Center Exhibit Completion	180,000
25	Chinquapin Equipment Storage Pole Shed	60,000
26	Chowan Bridge Fishing Pier and Edenton Boating Access	450,000
27	Emerald Isle New Boating Access Area	600,000
28	Falls Lake Office Building	550,000
29	Hampstead Land Acquisition	10,000,000
30	Land Acquisitions – State Gamelands	59,135,000
31	Lewelyn Branch New Boating Access Area	150,000
32	Manns Harbor Bridge Marina Acquisition	5,750,000
33	Marion Depot Drainage Repairs	200,000
34	McKinney Lake Hatchery Kettles Replacement	1,700,000
35	Minor Boating Access Area Renovations – Various Locations	150,000
36	New Coldwater Fish Hatchery Construction	7,900,000
37	Ocean Isle Boating Access Area Renovations	150,000
38	Outer Banks Education Center Teaching Facility Repairs	245,000

1	Pechmann Fishing Education Center Pond Restoration	160,000
2	Pechmann Fishing Education Center Storage Building	220,000
3	Pisgah Education Center Gift Shop Renovation and Expansion	200,000
4	Pisgah Education Center Outdoor Exhibit Renovation	450,000
5	Pisgah Education Center Repairs	155,000
6	Pisgah Hatchery Water System Renovation	100,000
7	Rhodes Pond Dam Repairs	500,000
8	Sneads Ferry Land Acquisition	6,500,000
9	Sunset Harbor Land Acquisition	925,000
10	Swan Quarter Land Acquisition	1,700,000
11	Sykes Depot Pond, Office, Storage Construction	350,000
12	Table Rock Hatchery Office and Workshop Replacement	345,000

13  
14 **TOTAL AMOUNT OF NON-GENERAL FUND CAPITAL**  
15 **PROJECTS AUTHORIZED**

**\$114,936,542**

16  
17 **SECTION 27.4.(b)** From funds deposited with the State Treasurer in a capital  
18 improvement account to the credit of the Department of Agriculture and Consumer Services  
19 pursuant to G.S. 146-30, the sum of thirty thousand dollars (\$30,000) for the 2009-2010 fiscal  
20 year shall be transferred to the Department of Agriculture and Consumer Services to be used,  
21 notwithstanding G.S. 146-30, by the Department for its plant conservation program under  
22 Article 19B of Chapter 106 of the General Statutes for costs incidental to the acquisition of  
23 land, such as land appraisals, land surveys, title searches, environmental studies, and for the  
24 management of the plant conservation program preserves owned by the Department.

GENERAL ASSEMBLY OF NORTH CAROLINA

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SPECIAL PROVISION



2009-CAP-H12(S27.5)-P

Capital  
Capital and Budget House Only

Requested by: Representative

1 *ARRA FUNDS FOR REPAIRS AND RENOVATIONS RESERVE*

2 **SECTION 27.5.(a)** The following American Recovery and Reinvestment Act  
3 funds are transferred to the Reserve for Repairs and Renovations:

- 4 (1) Twelve million dollars (\$12,000,000) of the State Energy Program funds  
5 appropriated in this act.  
6 (2) Eight million seven hundred seventy thousand one hundred twenty dollars  
7 (\$8,770,120) of the Energy Efficiency and Conservation Block Grant funds  
8 appropriated in this act.

9 **SECTION 27.5.(b)** Of the funds transferred in subsection (a) of this section,  
10 forty-six percent (46%) shall be allocated to the Board of Governors of The University of North  
11 Carolina and fifty-four percent (54%) shall be allocated to the Office of State Budget and  
12 Management.

13 Notwithstanding G.S. 143C-4-3, the Board of Governors may allocate funds for the  
14 repair and renovation of facilities not supported from the General Fund if the Board determines  
15 that sufficient funds are not available from other sources and that conditions warrant General  
16 Fund assistance. Any such finding shall be included in the Board's submission to the Joint  
17 Legislative Commission on Governmental Operations on the proposed allocation of funds.

18 The Board of Governors and the Office of State Budget and Management shall  
19 consult with the Joint Legislative Commission on Governmental Operations prior to the  
20 allocation or reallocation of these funds.

21 **SECTION 27.5.(c)** Notwithstanding G.S. 143C-4-3(b), funds allocated in  
22 subsection (b) of this section shall be used for repairs and renovations to State and university  
23 facilities that will make those facilities more energy efficient. Eligible projects under this  
24 subsection include:

- 25 (1) Replacement of incandescent light bulbs with compact fluorescent light  
26 bulbs, installation of exit signs that employ light-emitting diode (LED)  
27 technology, the installation of occupancy sensors or optical sensors, and  
28 other lighting efficiency improvements.  
29 (2) For windows that need replacement, installation of more energy-efficient  
30 windows.  
31 (3) Insulation improvements when practicable.  
32 (4) Renovation, replacement, and upgrading of heating, ventilation, and  
33 air-conditioning (HVAC) systems.  
34 (5) Energy infrastructure renovation projects.  
35 (6) Any other retrofit or replacement projects that make State or university  
36 facilities more energy efficient for which the incremental cost of the project  
37 will be equal to or less than the energy or water savings that result over a  
38 period of three years after completion.

1                   **SECTION 27.5.(d)** Funds allocated in this section shall only be used consistently  
2 with any applicable limitations contained in the American Recovery and Reinvestment Act of  
3 2009, P.L. 111-5, and regulations adopted pursuant to that act.

GENERAL ASSEMBLY OF NORTH CAROLINA

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SPECIAL PROVISION



2009-CAP-H13(S27.6)i

Capital  
Capital and Budget House Only

Requested by: Representative

1 ***PROCEDURES FOR DISBURSEMENT OF CAPITAL FUNDS***

2       **SECTION 27.6.** The appropriations made by the 2009 General Assembly for  
3 capital improvements shall be disbursed for the purposes provided by this act. Expenditure of  
4 funds shall not be made by any State department, institution, or agency until an allotment has  
5 been approved by the Governor as Director of the Budget. The allotment shall be approved  
6 only after full compliance with the State Budget Act, Chapter 143C of the General Statutes.  
7 Prior to the award of construction contracts for projects to be financed in whole or in part with  
8 self-liquidating appropriations, the Director of the Budget shall approve the elements of the  
9 method of financing of those projects including the source of funds, interest rate, and  
10 liquidation period. Provided, however, that if the Director of the Budget approves the method  
11 of financing a project, the Director shall report that action to the Joint Legislative Commission  
12 on Governmental Operations at its next meeting.

13       Where direct capital improvement appropriations include the purpose of furnishing  
14 fixed and movable equipment for any project, those funds for equipment shall not be subject to  
15 transfer into construction accounts except as authorized by the Director of the Budget. The  
16 expenditure of funds for fixed and movable equipment and furnishings shall be reviewed and  
17 approved by the Director of the Budget prior to commitment of funds.

18       Capital improvement projects authorized by the 2009 General Assembly shall be  
19 completed, including fixed and movable equipment and furnishings, within the limits of the  
20 amounts of the direct or self-liquidating appropriations provided, except as otherwise provided  
21 in this act. Capital improvement projects authorized by the 2009 General Assembly for the  
22 design phase only shall be designed within the scope of the project as defined by the approved  
23 cost estimate filed with the Director of the Budget, including costs associated with site  
24 preparation, demolition, and movable and fixed equipment.

GENERAL ASSEMBLY OF NORTH CAROLINA

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SPECIAL PROVISION



2009-CAP-H14(S27.7)

Capital  
Capital and Budget House Only

Requested by: Representative

1 *CENTER FOR DESIGN AND FILM SCHOOL AMENDMENTS*

2 **SECTION 27.7.(a)** Section 1.1 of S.L. 2004-179, as amended by Section 30.3A of  
3 S.L. 2005-276, Section 2.1 of S.L. 2006-146, and Section 27.8 of S.L. 2008-107, is amended by  
4 deleting the language:

5 "11,500,000 10,000,000 Land acquisition, site preparation, engineering,  
6 architectural, and other consulting services, and  
7 construction of a Center for Design Innovation in  
8 the Piedmont Triad Research Park to be operated  
9 jointly by Winston-Salem State University and the  
10 North Carolina School of the Arts."

11 and substituting the language:

12 "11,500,000 10,000,000 Land acquisition, site preparation, engineering,  
13 architectural, and other consulting services,  
14 acquisition of an existing building, construction,  
15 or renovation of a Center for Design Innovation to  
16 be operated jointly by Winston-Salem State  
17 University and the North Carolina School of the  
18 Arts."

19 **SECTION 27.7.(b)** Subdivision (8) of Section 27.8(a) of S.L. 2008-107 reads as  
20 rewritten:

21 "(8) In the maximum aggregate principal amount of twelve million nine hundred  
22 thousand dollars (\$12,900,000) to finance the capital facility costs of  
23 completing—constructing or purchasing and/or renovating an existing  
24 building for a film school production facility ~~at the~~ of the University of  
25 North Carolina School of the Arts. No special indebtedness may be issued or  
26 incurred under this subdivision prior to July 1, 2009. No more than a  
27 maximum aggregate amount of two million dollars (\$2,000,000) of special  
28 indebtedness may be issued or incurred under this subdivision prior to July  
29 1, 2010. No more than a maximum aggregate amount of seven million nine  
30 hundred thousand dollars (\$7,900,000) of special indebtedness may be  
31 issued or incurred under this subdivision prior to July 1, 2011."

GENERAL ASSEMBLY OF NORTH CAROLINA

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SPECIAL PROVISION



2009-CAP-H15(S27.8)i

Capital  
Capital and Budget House Only

Requested by: Representative

- 1 ***DEBT SERVICE FOR GREEN SQUARE COMPLEX PARKING CONSTRUCTION***
- 2       **SECTION 27.8.** Notwithstanding Item 61, Page M-11, of the Joint Conference
- 3 Committee Report on the Continuation, Expansion and Capital Budgets for S.L. 2008-107, the
- 4 General Fund shall service the debt for the Green Square Complex parking deck during the
- 5 2009-2011 fiscal biennium.

GENERAL ASSEMBLY OF NORTH CAROLINA

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SPECIAL PROVISION



2009-CAP-H16-P

Capital  
Capital and Budget House Only

Requested by: Representative

1 **TRANSFER OF UNENCUMBERED CASH BALANCES IN VARIOUS CAPITAL FUNDS**

2 **SECTION #.** Notwithstanding any other provision of law to the contrary, effective  
3 July 1, 2009, unencumbered cash balances remaining in Capital Funds shall be transferred to  
4 the State Controller to be deposited in the General Fund according to the schedule that follows.  
5 These funds shall be used to support General Fund appropriations for the 2009-2010 fiscal  
6 year.

8 <b>Project/Fund</b>	<b>Amount Transferred</b>
9	
10 Department of Administration	
11     Renovation of Deerfield Cottage (Budget Code 40701)	\$3,283,500
12     Museum of History Security Improvements & Door Repairs	545,800
13     Ocracoke Shoreline Revetment & Restoration	317,500
14     Spring Lake Vet Cemetery Site & Building Improvements	283,200
15     Garner Road Building #2 – Mechanical Room Renovations	1,112,900
16     UNC-TV Server Room – HVAC Upgrades	79,000
17     Energy Savings Reserve	4,000,000
18	
19 Department of Agriculture and Consumer Services	
20     Constable Lab Humidity Repairs	798,266
21     Constable Lab Equipment Upgrades	833,315
22     Oxford Complex Planning & Design	91,778
23     Eastern Ag Center Horse Barn	377,418
24     Barn Renovation (Budget Code 40717)	283,499
25     Barn Renovation (Budget Code 40717)	161,554
26	
27 Department of Commerce	
28     Portswide Improvements (Budget Code 40710-1)	716,323
29	
30 Department of Cultural Resources	
31     Horne Creek Farm Visitors Center	2,847
32	
33 Department of Crime Control & Public Safety	
34     Phase 3 Kitchen Hoods (Budget Code 40372)	381,123
35     Camp Butner Land Buffers	188,350
36     Statewide Master Planning	300,300
37	
38 Department of Corrections	

1	Piedmont CI – Humidity Control for Chronic Care Units	268,100
2	Swannanoa Conversion R&R (Budget Code 40613-K/40713-L)	1,550,000
3	Burke – Perimeter Security Fence Modifications (Budget Code 40513)	1,762,584
4	Northhampton – Perimeter Fence System Upgrade (Budget Code 40513)	1,581,300
5	McCain Correctional Hospital Elevator Modernization	529,238
6	Prison Additions Planning Reserve	2,972,656
7		
8	Department of Environment and Natural Resources	
9	Maintenance Facility for Bladen Lakes (Budget Code 40716)	855,000
10	Metal Storage Building (Budget Code 40516)	81,000
11	Modular Office (Budget Code 40516)	250
12	Claridge Nursery Facility Renovations (Budget Code 40616)	24,086
13	Linville Nursery Facility Renovations (Budget Code 40616)	8,100
14	Bladen Lakes SF – Residence Renovation (Budget Code 40616)	141,730
15	Turnbull Creek ESF Renovation (Budget Code 40616)	3,510
16	Clemmons ESF Renovation (Budget Code 40616)	16,430
17	Holmes ESF Renovation (Budget Code 40616)	15,943
18	Wake Co Headquarters Storage Building (Budget Code 40716)	157,754
19	Jordan Lake Training Center (Budget Code 40716)	455,860
20	Mt. Training Facility & Linville Nursery Restroom Upgrades	
21	(Budget Code 40616)	195,765
22	Drainage Improvements (Budget Code 40716)	80,865
23	Children's Nature Discovery Center (Budget Code 40616)	686,588
24	Storage Building (Budget Code 40616)	373,574
25	African Amphitheater Renovation (Budget Code 40616)	2,500
26	Picnic Area Bus Parking Renovation (Budget Code 40616)	261,490
27	Horticulture Storage Facility (Budget Code 40716)	373,574
28	HVAC Repairs (Budget Code 40716)	177,496
29	Aviary HVAC Renovation (Budget Code 40716)	361,200
30		
31	Department of Health and Human Services	
32	Medical Care Unit HVAC Upgrades	593,775
33	HVAC Upgrades for Vocational Enterprises Bldg	25,000
34	New Heating Plant	49,936
35	Moore Building – Chiller Replacement	505,000
36	HVAC Upgrades for Vocational Enterprises Bldg	1,198,685
37		
38	Department of Juvenile Justice and Delinquency Prevention	
39	Five New Youth Development Centers Planning	1,500,000
40	Dillon Security Grilles (Budget Code 40647-4K01)	200,000
41	Det & New Hanover Septic System (Budget Code 40647-4K04)	150,000
42	Dillon Asbestos & New Roof (Budget Code 40647-4K07)	500,000
43	Stonewall Jackson Rd Rep (Budget Code 40647-4K08)	233,500
44	Butner New Roof & Asbestos (Budget Code 40647-4K12)	300,000
45	Samarkand Bldg Demolition (Budget Code 40647-4K13)	200,000
46	Dobbs Road Repairs (Budget Code 40647-4K14)	64,927
47	CA Dillon Maintenance Building (Budget Code 40747-4L01)	375,000
48	Buncombe Det Cnt Boiler & Repairs (Budget Code 40647-4K10)	142,478
49	Cumberland Det. Renovat (Budget Code 40447-4L01)	5,881

1	SV/DOC Campus Transfer (Budget Code 40647-4K02)	9,741
2	Security Camera Fixtures (Budget Code 40547-4J03)	268,425
3	Multipurpose Homes Renovations (Budget Code 40647-4K06)	9,084
4	Security Cameras YDC (Budget Code 40547-4J02)	2,300,530
5	Security Cameras Detentn (Budget Code 40547-4J01)	55,268
6	Samarkand HVAC Nordan (Budget Code 40647-4K03)	474,793
7		
8	Department of Health and Human Services	
9	Fisher and Cooke Renovations	2,538,705
10	Edgerton Building Upgrades	619,871
11	Harvey Building Upgrades	593,775
12	McBryde Building – Elevator Upgrades	725,550
13	DDC Interface between Dix Campus and GMS	176,000
14	Willow Cottage Renovations	4,009,091
15	Stair Tower	408,772
16	Standby Generator Upgrades	609,302
17	Renovation of ELC-4	4,111,561
18	Public Health Lab and Medical Examiners Office	49,936
19		
20	Office of State Budget and Management	
21	OSBM R&R Reserve (Budget Codes 49702, 49802, 49902, 40002, 40102,	
22	40202, 40302, 40402, 40502, 40602, 40702)	1,471,717
23		
24	University of North Carolina	
25	New Conference Center (Budget Code 40724 302)	2,606,943
26	4-H Camps	5,488,312
27	Hospital – Campus Master Plan	1,326,894
28	Electric Plumbing HVAC Design (Budget Code 40719)	56,079
29	Repairs to Electrical, Plumbing and Heating, Ventilating and Air	
30	Conditioning Systems (Budget Codes 40538, 40638)	75,000
31	4M22 2007 Reserve for Coker Lab Renov (Budget Code 40729)	360,000
32	Utility Metering (Budget Code 40629)	19,869
33	CI 08-24 Kenan Auditorium Replace Air Handler (Budget	
34	Code 40628)	124,947
35	CI 09-08 Trask Coliseum Replace Heat Exchange (Budget	
36	Code 40628)	11,100
37	Replace Windows – Messick Building (Budget Code 40736)	43,348
38	Repair HVAC System (Construction) – Greenville Center (Budget	
39	Code 40736)	143,700
40	Repair HVAC System – Brewster Building (Budget Code 40736)	57,274
41	Replace HVAC System (Design) – Spilman Building (Budget Code 40736)	10,000
42	Expand Central Chilled Water Loop (Design) – Main Campus (Budget	
43	Code 40736)	90,000
44	HSC-Upgrade Steam Systems (Construction) (Budget Code 40736)	761,021
45	MEP: Boiler #1 Repairs (Budget Code 40736)	10,022
46	Replace Condensate Line (Design) – to MH-MC3 (Budget Code 40736)	3,300
47	Install New Steam Distribution (Design) – Steam Plant to MH-CH-9	
48	(Budget Code 40736)	264,200
49	Repair Heating, Ventilating, and Air Conditioning (Design) – Joyner	

1	Library (Budget Code 40736)	250,000
2	Brody P3 & AC7 HVAC Study (Budget Code 40636)	118,039
3	Replace Electrical Distribution Panels – Life Sciences Building (Budget	
4	Code 40636)	25,139
5	Upgrade Building Automation System – Brody Building (Budget	
6	Code 40636)	22,926
7	Repair/Replace Boiler Controls (Design) – Steam Plant (Budget	
8	Code 40636)	12,196
9	Replace Chilled Water Coils Air Handling Units 4,5, & 6 – Brody	
10	Building (Budget Code 40636)	240,055
11	MEP: Replace Main Switchboard West Academic Bldg (Budget Code	
12	40636)	48,500
13	Electrical Distribution System Repair – Education Building (Budget	
14	Code 487200)	8,000
15	Window Replacement – Library (Budget Code 487200)	261,793
16		
17	<b>TOTALS</b>	<b>\$63,608,225</b>

GENERAL ASSEMBLY OF NORTH CAROLINA

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2009-CAP-H5-P

Capital  
Capital and Budget House Only

Requested by: Representative

1 *AMEND COPS AUTHORIZATION LANGUAGE/ALLOW POLICE OPERATIONS*  
2 *CENTER AT SCHOOL OF THE ARTS*

3 SECTION #. Subdivision (7) of 27.8(a) of S.L. 2008-107 reads as rewritten:  
4 "(7) In the maximum aggregate principal amount of eleven million one hundred  
5 thousand dollars (\$11,100,000) to finance the capital facility costs of  
6 ~~completing~~ completing, separately or together, a central storage facility and  
7 a police operations center at the University of North Carolina School of the  
8 Arts."

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2009

DRAFT  
SPECIAL PROVISION



2009-CAP-H6-P

Capital  
Capital and Budget House Only

Requested by: Representative

1 **REPORT ON STATUS OF CERTAIN UNC REPAIRS & RENOVATIONS PROJECTS**

2 **SECTION #.(a)** The University of North Carolina Board of Governors shall  
3 prepare a report containing information on the status of each project subject to G.S. 116-31.11  
4 which was or is to be paid for in whole or in part with funds allocated to the Board from the  
5 Reserve for Repairs and Renovations and shall submit the report to the Chairs of the Senate  
6 Committee/Base Budget, the Chairs of the House of Representatives Committee on  
7 Appropriations, and the Fiscal Research Division no later than March 1, 2010. Specifically, the  
8 report shall include information about each project for which funds from the Reserve for  
9 Repairs and Renovations were allocated at anytime after July 1, 2006, regardless of whether or  
10 not such funds were actually used for the project.

11 **SECTION #.(b)** The report required by this section shall contain the following  
12 information about each project:

- 13 (1) A brief description of the project.
- 14 (2) The estimated cost of the project.
- 15 (3) The sources of funds, and the amounts from each source, budgeted for the  
16 project.
- 17 (4) Expenditures and encumbrances for the project.
- 18 (5) The month and year in which funds were allocated to the project.
- 19 (6) The project schedule. If the project is complete, the date of completion.
- 20 (7) If the project is cancelled, an explanation of the reason for cancellation and  
21 of how funds were reallocated.