

HOUSE APPROPRIATIONS SUBCOMMITTEE

ON

TRANSPORTATION

PROPOSED REPORT

ON THE

CONTINUATION AND EXPANSION BUDGETS

2009-11

June 4, 2009

3:30 pm

Highway Fund

HIGHWAY FUND

	FY 09-10	FY 10-11
Recommended Budget	\$1,798,936,717	\$1,798,493,030

Legislative Changes

Administration

1 Combined Registration & Tax Collection System - Database and Implementation

Funding from receipts is provided to continue the implementation of HB 1779. Receipts will fund the development of the Statewide database, which will calculate vehicle property taxes, and to implement the outstanding components required to complete the System.

Receipts (nonrecurring)

Database: FY 2009-10 - \$1,174,232; FY 2010-11 - \$1,043,460

Implementation: FY 2009-10 - \$4,128,573; FY 2010-11 - \$7,798,424

Aviation Division

2 Aviation Funds

Funds for Aviation Division are reduced to align overall expenditures for the Highway Fund with projected revenues for the 2009-11 biennium.

(\$1,128,445) R	(\$1,125,523) R
(\$871,555) NR	(\$874,477) NR

The total budget for the Aviation Division is \$17,349,592 in FY 2009-10 and \$17,291,543 in FY 2010-11.

Construction

3 Public Service and Access Road Funds

Funds for public service and access road construction are reduced to align overall expenditures for the Highway Fund with projected revenues for the 2009-11 biennium.

(\$140,000) R	(\$140,000) R
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The total budget for public service and access roads is \$1,860,000 in both years of the biennium.

4 Contingency Funds

Funds for contingency construction are reduced to align overall expenditures for the Highway Fund with projected revenues for the 2009-11 biennium.

(\$3,000,000) R	(\$3,000,000) R
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The total budget for contingency construction is \$12,000,000 in both years of the biennium.

5 Secondary Road Improvement Funds Reprogrammed to Maintenance

Notwithstanding G.S.136-44.2A, all FY 2009-10 funding and half of the FY 2010-11 funding for the secondary roads improvement program from the Highway Fund is reprogrammed to Statewide maintenance programs to prevent further deterioration of the State highway system due to reduced transportation revenues and maintenance expenditures.

(\$84,481,404) NR (\$41,607,092) NR

6 Small Construction Funds

Funds for small construction are reduced to align overall expenditures for the Highway Fund with projected revenues for the 2009-11 biennium.

(\$14,000,000) R (\$14,000,000) R

The total budget for small construction is \$7,000,000 in both years of the biennium.

7 Spot Safety Program

Based on the Continuation Review, funding is changed from non-recurring to recurring.

\$9,100,000 R \$9,100,000 R

Department-Wide

8 Administration Cuts

Salary and operating funds for administration of the DOT, Division of Highways, and the Division of Motor Vehicles are reduced for the biennium. These cuts represent the reductions identified in the Governor's budget. The reductions are required to align overall expenditures for the Highway Fund with projected revenues for the 2009-11 biennium. Twenty-three vacant positions are eliminated in FY 2009-10.

(\$7,181,194) R (\$6,788,533) R
 (\$4,528,043) NR (\$4,524,423) NR
 -23.00 -23.00

9 Administration Cuts - Receipts

Salary and operating funds for administration of the DOT, Division of Highways, and the Division of Motor Vehicles supported by Highway Trust Fund administration receipts are reduced for the biennium. These cuts represent the reductions identified in the Governor's budget. The reductions are required to align overall expenditures for the Highway Fund with projected revenues for the 2009-11 biennium.

Receipts are reduced \$3,814,114 in FY 2009-10 and \$2,736,189 in FY 2010-11. Eleven vacant positions are eliminated in FY 2009-10 and an additional vacant position is eliminated in FY 2010-11.

10 Vacant Positions

All appropriation-supported, receipt-supported, and field positions vacant prior to January 1, 2009 are eliminated. The total number of positions eliminated is 1,750 positions from all categories. Receipts are reduced \$3,331,151 in both years of the biennium.

(\$7,380,717) R (\$7,380,717) R
 -156.50 -156.50

Ferry Division

11 Ferry Funds

(\$2,155,497) R (\$2,155,497) R

Funds for the Ferry Division are reduced to align overall expenditures for the Highway Fund with projected revenues for the 2009-11 biennium.

The total budget for the Ferry Division is \$26,609,942 in FY 2009-10 and \$26,609,942 in FY 2010-11.

Maintenance

12 Department of Corrections - Inmate Road Squads and Litter Crews

(\$2,260,000) R (\$2,260,000) R

Funds for Inmate Labor are reduced to align overall expenditures for the Highway Fund with projected revenues for the 2009-11 biennium.

Inmate labor funds from the Primary System are reduced by \$1,695,000 for a total transfer of \$7,345,000. Inmate labor funds from the Secondary System are reduced by \$565,000 for a total transfer of \$1,695,000.

13 Maintenance Funds - FY 2009-10

\$48,194,409 NR

Funds for maintenance are increased to prevent further deterioration of the State highway system. Funds are not reduced to align overall expenditures for the Highway Fund with projected revenues for FY 2009-11.

The total budget for maintenance is \$943,083,553 in FY 2009-10. Changes include:

	Adj (NR)	Total
Primary System	\$-18,951,189	\$186,055,224
Secondary System	\$-25,120,853	\$269,153,619
Contract Resurfacing	\$ 25,474,337	\$300,000,000
System Preservation	\$ 21,410,929	\$100,000,000
General Maintenance Reserve	\$ 45,381,185	\$ 87,874,710

14 Maintenance Funds - FY 2010-11

\$44,046,295 NR

Funds for maintenance are increased to prevent further deterioration of the State highway system. Funds are not reduced to align overall expenditures for the Highway Fund with projected revenues for FY 2009-11.

The total budget for maintenance is \$938,935,439 in FY 2010-11. Changes include:

	Adj (NR)	Total
Primary System	\$-18,951,189	\$186,055,224
Secondary System	\$-25,120,853	\$269,153,619
Contract Resurfacing	\$ 25,474,337	\$300,000,000
System Preservation	\$ 21,410,929	\$100,000,000
General Maintenance Reserve	\$ 41,233,071	\$ 83,726,596

House Subcommittee on Transportation

FY 09-10

FY 10-11

OSHA

15 Workplace Safety and Health Funds

Reduces funds for OSHA to align overall expenditures for the Highway Fund with projected revenues for the 2009-11 biennium.

(\$52,208) R
(\$17,403) NR

(\$52,208) R
(\$17,403) NR

The total transfer to OSHA is \$355,389 in both years of the biennium.

Public Transportation Division

16 Transportation Services to the High Point Furniture Market

Funds for the High Point Furniture Market are reduced to align overall expenditures for the Highway Fund with projected revenues for the 2009-11 biennium. The total transfer is \$900,000.

(\$300,000) R

(\$300,000) R

17 Public Transportation Funds

Funding to the New Starts program is reduced.

(\$21,596,267) NR

(\$20,750,267) NR

The total budget for the Public Transportation Division is \$74,647,962 in FY 2009-10 and \$75,493,962 in FY 2010-11.

Required Statutory Adjustments

18 Aid to Municipalities

G.S. 136-41.1 requires an adjustment based on revised projections for motor fuels tax revenue. The total transfer is \$87,813,876 in FY 2009-10 and \$87,840,220 in FY 2010-11.

\$3,332,472 R

\$4,626,037 R

19 DENR - Leaking Underground Storage Tank Fund

G.S. 119-18 requires an adjustment based on revised projections for gallons of gasoline sold. The total transfer to this trust fund is \$2,620,123 in FY 2009-10 and \$2,630,553 in FY 2010-11.

\$710,000 R

\$890,000 R

Reserves

20 Retirement System Contribution

Employer contributions to the retirement system are increased to maintain the System's actuarially sound status.

\$1,100,000 R

\$14,500,000 R

21 Salary Adjustment Fund

Recurring funds available for salary adjustments are eliminated for the 2009-11 biennium.

(\$3,922,758) R

(\$3,922,758) R

State Highway Patrol

22 Highway Fund Transfers to Crime Control and Public Safety (\$7,861,242) R (\$7,861,242) R
 Funding for various operating accounts are reduced across the (\$1,500,000) NR (\$1,450,000) NR
 agency.

Recurring	FY2009-10	FY2010-11
Personal Services	\$2,500,000	\$2,500,000
Purchased Services	\$1,400,000	\$1,400,000
Supplies	\$500,000	\$500,000
Property, Plant, Equipment	\$1,208,242	\$1,208,242
LEO Separation Allowance	\$700,000	\$700,000
Rent/Lease-Voice Comm Equip	\$70,000	\$70,000
Other Employee Ed Expenses	\$48,000	\$48,000
Meals/Lodging-In State	\$72,000	\$72,000
Misc. Contractual Services	\$13,000	\$13,000
Vehicle Replacement	\$1,350,000	\$1,350,000

Non-Recurring	FY2009-10	FY2010-11
Vehicle Replacement	\$1,500,000	\$1,450,000

23 SHP - Freeze Step Increase for Troopers
 The step increase for the salaries of Troopers are frozen for both (\$1,674,280) NR (\$3,373,932) NR
 years of the biennium.

24 SHP - Eliminate Continuation Budget Increases (\$2,832,607) R (\$2,647,712) R
 Eliminates additions included in the Continuation Budget.

	FY2009-10	FY2010-11
531321 Contractual Staff	\$77,825	\$77,825
531411 Overtime	\$400,000	\$400,000
531421 Holiday Pay	\$140,000	\$140,000
531431 Shift Premium	\$470,000	\$470,000
531572 Unemployment Comp	\$ 20,000	\$ 20,000
531631 Workers Comp Med	\$726,000	\$541,105
531632 Workers Comp Disab	\$222,468	\$222,468
532170 Admin Services	\$150,000	\$150,000
532199 Misc Contract Serv	\$626,314	\$626,314

Transfers

25 State Health Plan \$6,170,022 R \$12,888,386 R
 Provides additional funding to continue non-contributory health benefit coverage for enrolled active and retired employees supported by the Highway fund for the biennium as appropriated in S.L. 2009-16. These appropriations correspond to an annual 8.9% premium increase in non-contributory premium rates for the fiscal year beginning July 1, 2009, and an additional annual premium increase of 8.9% for the fiscal year beginning July 1, 2010.

26 Continuation Review of the Drivers Education Program (\$33,959,859) R (\$33,321,964) R
 Changes the funding for the Drivers Education Program located in \$33,959,859 NR
 the Department of Public Instruction. Restoration of FY 2010-11 funds is subject to findings of the Continuation Review.

House Subcommittee on Transportation	FY 09-10	FY 10-11
27 DPI - Drivers Education Program		
Funds for the Drivers Education Program are reduced to align overall expenditures for the Highway Fund with projected revenues for the FY 2009-10. The total transfer is \$32,859,859.	(\$1,100,000) NR	
28 North Carolina Global TransPark Authority		
Funds for the Global TransPark Authority are reduced to align overall expenditures for the Highway Fund with projected revenues for the FY 2009-11 biennium. The total transfer is \$1,280,000.	(\$320,000) R	(\$320,000) R
29 Department of Health and Human Services		
Funds for the Chemical Test Program are reduced to align overall expenditures for the Highway Fund with projected revenues for the 2009-11 biennium. The total transfer is \$559,719.	(\$150,000) R	(\$150,000) R
Total Legislative Changes	(\$66,232,033) R	(\$43,421,731) R
	(\$33,614,684) NR	(\$28,551,299) NR
Total Position Changes	-179.50	-179.50
Revised Budget	\$1,699,090,000	\$1,726,520,000

Highway Trust Fund

HIGHWAY TRUST FUND

FY 09-10 **FY 10-11**

Recommended Budget **\$1,014,750,000** **\$1,057,460,000**

Legislative Changes

Highway Trust Fund

30 Transfer to General Fund

Reduces transfer to General Fund in FY 2010-11 to \$2,513,691 in accordance with G.S. 105-187.9(b)2. (\$319,212) NR

31 Administration

Reduces funds for administration to \$41,634,720 in FY 2009-10 consistent with new revenue estimates and statutory formula. (\$6,967,680) NR (\$6,721,920) NR

32 Aid to Municipalities

Reduces funds for Aid to Municipalities to \$40,650,403 for FY 2009-10 consistent with new revenue estimates and statutory formula. (\$8,977,284) NR (\$8,634,577) NR

33 Intrastate System

Reduces funds for the Intrastate System to \$359,883,973 for FY 2009-10 consistent with new revenue estimates and statutory formula. (\$85,560,419) NR (\$82,294,169) NR

34 Secondary Road Construction

Reduces funds for the Secondary Road construction program to \$57,653,289 for FY 2009-10 consistent with new revenue estimates and statutory formula. (\$9,857,547) NR (\$9,593,788) NR

35 Urban Loops

Reduces funds for the Urban Loops to \$113,674,786 for FY 2009-10 consistent with new revenue estimates and statutory formula. (\$34,597,070) NR (\$33,276,334) NR

Total Legislative Changes

(\$145,960,000) NR (\$140,840,000) NR

Total Position Changes

Revised Budget

\$868,790,000 \$916,620,000

Turnpike Authority

TURNPIKE
AUTHORITY

FY 09-10

FY 10-11

Recommended Budget

\$0

\$0

Legislative Changes

Turnpike Authority

36 Administration - Receipts

Salary and operating funds available for administration of the Turnpike Authority supported from the Highway Trust Fund administration receipts are reduced for the biennium. The reductions are required to align overall expenditures for this receipt account with projected revenues for the 2009-11 biennium.

Receipts (Recurring):

2009-10: (\$569,925)

2010-11: (\$413,826)

Total Legislative Changes

Total Position Changes

Revised Budget

\$0

\$0

GENERAL ASSEMBLY OF NORTH CAROLINA



**SPECIAL PROVISIONS
APPROPRIATIONS SUBCOMMITTEE ON TRANSPORTATION REPORT**

JUNE 4, 2009

2009-TRANS-H1(S25.1)-P **1**
CASH FLOW HIGHWAY FUNDS AND HIGHWAY TRUST FUND
APPROPRIATIONS

2009-TRANS-H2(S25.2)-P **2**
MODIFY GLOBAL TRANSPARK DEBT AND REQUIRE GLOBAL
TRANSPARK TO REPORT ON ANTICIPATED REPAYMENT SCHEDULE

2009-TRANS-H3(S25.3)-P **3**
SMALL CONSTRUCTION AND CONTINGENCY FUNDS

2009-TRANS-H9(S25.4)-P **4**
USE SECONDARY ROAD IMPROVEMENT FUNDS FOR HIGHWAY
MAINTENANCE IN FISCAL YEAR 2009-2010 AND USE FIFTY PERCENT
OF THE SECONDARY ROAD IMPROVEMENT FUNDS FOR HIGHWAY
MAINTENANCE IN FISCAL YEAR 2010-2011

2009-TRANS-H10-P **5**
FLEXIBLE USE OF FUNDS FOR RURAL PUBLIC TRANSPORTATION FOR
FISCAL YEARS 2009-2010 AND 2010-2011

2009-TRANS-H14-P **6**
DEPARTMENT OF TRANSPORTATION MAY TAKE REQUIRED
ADMINISTRATIVE REDUCTION FROM ADDITIONAL ADMINISTRATIVE
BUDGETS

2009-TRANS-H15A-P **7**
STUDY THE FEASIBILITY OF ASSESSING A FEE FOR PROVIDING
TRAFFIC CONTROL BY THE STATE HIGHWAY PATROL OR THE
DEPARTMENT OF TRANSPORTATION AT SPECIAL EVENTS

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2009

DRAFT
SPECIAL PROVISION



2009-TRANS-H1(S25.1)-P

Department of Transportation
Appropriations Subcommittee on Transportation

Requested by: Representative

1 ***CASH FLOW HIGHWAY FUNDS AND HIGHWAY TRUST FUND APPROPRIATIONS***

2 **SECTION 25.1.(a)** The General Assembly authorizes and certifies anticipated
3 revenues of the Highway Fund as follows:

4	For Fiscal Year 2011-2012	\$ 1,762.0 million
5	For Fiscal Year 2012-2013	\$ 1,861.8 million
6	For Fiscal Year 2013-2014	\$ 1,966.2 million
7	For Fiscal Year 2014-2015	\$ 2,026.0 million

8 **SECTION 25.1.(b)** The General Assembly authorizes and certifies anticipated
9 revenues of the Highway Trust Fund as follows:

10	For Fiscal Year 2011-2012	\$ 972.1 million
11	For Fiscal Year 2012-2013	\$ 1,036.0 million
12	For Fiscal Year 2013-2014	\$ 1,104.0 million
13	For Fiscal Year 2014-2015	\$ 1,158.8 million

GENERAL ASSEMBLY OF NORTH CAROLINA

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SPECIAL PROVISION



2009-TRANS-H2(S25.2)-P

Department of Transportation
Appropriations Subcommittee on Transportation

Requested by: Representative

1 **MODIFY GLOBAL TRANSPARK DEBT AND REQUIRE GLOBAL TRANSPARK TO**
2 **REPORT ON ANTICIPATED REPAYMENT SCHEDULE**

3 **SECTION 25.2.(a)** G.S. 147-69.2(b)(11), as amended by Section 7 of S.L.
4 2005-144, Section 2 of S.L. 2005-201, Section 28.17 of S.L. 2005-276, and Section 27.7 of
5 S.L. 2007-323 reads as rewritten:

6 "(b) It shall be the duty of the State Treasurer to invest the cash of the funds enumerated
7 in subsection (a) of this section in excess of the amount required to meet the current needs and
8 demands on such funds, selecting from among the following:

9 ...

10 (11) With respect to assets of the Escheat Fund, obligations of the North Carolina
11 Global TransPark Authority authorized by G.S. 63A-4(a)(22), not to exceed
12 twenty-five million dollars (\$25,000,000), that have a final maturity not later
13 than October 1, ~~2009-2011~~. The obligations shall bear interest at the rate set
14 by the State Treasurer. No commitment to purchase obligations may be
15 made pursuant to this subdivision after September 1, 1993, and no
16 obligations may be purchased after September 1, 1994. In the event of a loss
17 to the Escheat Fund by reason of an investment made pursuant to this
18 subdivision, it is the intention of the General Assembly to hold the Escheat
19 Fund harmless from the loss by appropriating to the Escheat Fund funds
20 equivalent to the loss.

21 If any part of the property owned by the North Carolina Global
22 TransPark Authority now or in the future is divested, proceeds of the
23 divestment shall be used to fulfill any unmet obligations on an investment
24 made pursuant to this subdivision."

25 **SECTION 25.2.(b)** The Global TransPark Authority shall report on or before May
26 15, 2010, to the House and Senate Appropriations Subcommittees on Transportation on its
27 strategic, business, and financial plans. The report shall include the Authority's proposed
28 schedule to achieve financial self-sufficiency and proposed schedule to repay to the Escheat
29 Fund the investment authorized under G.S. 147-69.2(b)(11) and any accumulated interest, both
30 of which totaled thirty-five million six hundred twenty-six thousand one hundred thirty-eight
31 dollars and seventy cents (\$35,626,138.70) as of April 30, 2009.

GENERAL ASSEMBLY OF NORTH CAROLINA

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SPECIAL PROVISION



2009-TRANS-H3(S25.3)-P

Department of Transportation
Appropriations Subcommittee on Transportation

Requested by: Representative

1 *SMALL CONSTRUCTION AND CONTINGENCY FUNDS*

2 **SECTION 25.3.** Of the funds appropriated in this act to the Department of
3 Transportation:

4 (1) Seven million dollars (\$7,000,000) shall be allocated in each fiscal year for
5 small construction projects recommended by the member of the Board of
6 Transportation representing the Division in which the project is to be
7 constructed in consultation with the Division Engineer and approved by the
8 Secretary of the Department of Transportation. These funds shall be
9 allocated equally in each fiscal year of the biennium among the 14 Highway
10 Divisions for small construction projects.

11 (2) Twelve million dollars (\$12,000,000) in fiscal year 2009-2010 and twelve
12 million dollars (\$12,000,000) in fiscal year 2010-2011 shall be used
13 statewide for rural or small urban highway improvements and related
14 transportation enhancements to public roads and public facilities, industrial
15 access roads, and spot safety projects, including pedestrian walkways that
16 enhance highway safety. Projects funded pursuant to this subdivision shall
17 be approved by the Secretary of Transportation.

18 None of these funds used for rural secondary road construction are subject to the
19 county allocation formulas in G.S. 136-44.5(b) and (c).

20 These funds are not subject to G.S. 136-44.7.

21 The Department of Transportation shall report to the members of the General
22 Assembly on projects funded pursuant to this section in each member's district prior to
23 construction. The Department shall make a quarterly comprehensive report on the use of these
24 funds to the Joint Legislative Transportation Oversight Committee and the Fiscal Research
25 Division.

GENERAL ASSEMBLY OF NORTH CAROLINA

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SPECIAL PROVISION



2009-TRANS-H9(S25.4)-P

Department of Transportation
Appropriations Subcommittee on Transportation

Requested by: Representative

1 *USE SECONDARY ROAD IMPROVEMENT FUNDS FOR HIGHWAY MAINTENANCE*
2 *IN FISCAL YEAR 2009-2010 AND USE FIFTY PERCENT OF THE SECONDARY*
3 *ROAD IMPROVEMENT FUNDS FOR HIGHWAY MAINTENANCE IN FISCAL*
4 *YEAR 2010-2011*

5 **SECTION 25.4.(a)** Notwithstanding the provisions of G.S. 136-44.2A regarding
6 the annual allocation of funds from the Highway Fund to the Department of Transportation for
7 secondary road improvement programs, the funds required to be allocated for the secondary
8 road improvement programs, established pursuant to G.S. 136-44.7 and G.S. 136-44.8, for
9 fiscal year 2009-2010, shall remain in the Highway Fund for highway maintenance.

10 **SECTION 25.4.(b)** Notwithstanding the provisions of G.S. 136-44.2A regarding
11 the annual allocation of funds from the Highway Fund to the Department of Transportation for
12 secondary road improvement programs, fifty percent (50%) of the funds required to be
13 allocated for the secondary road improvement programs, established pursuant to G.S. 136-44.7
14 and G.S. 136-44.8, for fiscal year 2010-2011, shall remain in the Highway Fund for highway
15 maintenance.

GENERAL ASSEMBLY OF NORTH CAROLINA

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2009-TRANS-H10-P

Department of Transportation
Appropriations Subcommittee on Transportation

Requested by: Representative

1 *FLEXIBLE USE OF FUNDS FOR RURAL PUBLIC TRANSPORTATION FOR FISCAL*
2 *YEARS 2009-2010 AND 2010-2011*

3 SECTION #. In order to ensure maximum receipts of funding and to facilitate the
4 use of funds available to the Department under the American Recovery and Reinvestment Act,
5 P.L. 111-5, the Department of Transportation, Public Transportation Division, shall have the
6 flexibility to transfer funding from the consolidated capital program of its rural funding
7 programs for vehicles, technology, and facilities to the operating programs, based on the
8 Department's ability to leverage all additional federal funds to meet the capital needs of rural
9 transportation systems. This section applies only to fiscal years 2009-2010 and 2010-2011.

GENERAL ASSEMBLY OF NORTH CAROLINA

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SPECIAL PROVISION



2009-TRANS-H14-P

Department of Transportation
Appropriations Subcommittee on Transportation

Requested by: Representative

1 *DEPARTMENT OF TRANSPORTATION MAY TAKE REQUIRED ADMINISTRATIVE*
2 *REDUCTION FROM ADDITIONAL ADMINISTRATIVE BUDGETS*

3 SECTION #. The Department of Transportation may take the twelve million dollar
4 (\$12,000,000) reduction to the central administration budget, as required by S.L. 2008-107,
5 from the central administration, Highway Division administration, and Division of Motor
6 Vehicles administration budgets.

GENERAL ASSEMBLY OF NORTH CAROLINA

Session 2009

DRAFT
SPECIAL PROVISION



2009-TRANS-H15A-P

Department of Transportation
Appropriations Subcommittee on Transportation

Requested by: Representative

1 *STUDY THE FEASIBILITY OF ASSESSING A FEE FOR PROVIDING TRAFFIC*
2 *CONTROL BY THE STATE HIGHWAY PATROL OR THE DEPARTMENT OF*
3 *TRANSPORTATION AT SPECIAL EVENTS*

4 **SECTION #.(a)** The Joint Legislative Transportation Oversight Committee shall
5 study the feasibility of assessing a fee for services provided by the State Highway Patrol or the
6 Department of Transportation for certain special events. In conducting this study, the
7 Committee shall determine the costs associated with providing traffic control devices and
8 personnel to provide traffic control and direction at special functions and events. The
9 Committee shall also develop criteria to determine events, if any, for which a fee will be
10 assessed and criteria to determine the amount of the fee, if any, that should be assessed.

11 **SECTION #.(b)** The Joint Legislative Transportation Oversight Committee shall
12 make a report to the 2010 Regular Session of the 2009 General Assembly not later than April 1,
13 2010 detailing the information required by this Section and shall provide any recommended
14 changes in current legislation or proposed new legislation if required.