

**N. C. HOUSE OF REPRESENTATIVES
APPROPRIATIONS COMMITTEE**

**SUPPLEMENTAL REPORT
ON THE
CONTINUATION, EXPANSION
AND CAPITAL BUDGETS**

June 9, 2009

**Supplement to Proposed House Committee Substitute
for Senate Bill 202, 3rd Edition**

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**Summary of General Fund Appropriations
2009 Legislative Session
Fiscal Year 2009-2010**

	Adjusted Continuation Budget	Net Legislative Adjustments	Revised Appropriation 2009-10	Contingent Appropriation	Final Revised Appropriation 2009-10
Education	12,344,098,234	(1,848,881,572)	10,495,216,662	352,128,449	10,847,345,111
Health and Human Services	5,536,344,939	(1,975,289,484)	3,561,055,455	288,133,066	3,849,188,521
Justice and Public Safety	2,333,292,436	(313,188,534)	2,020,103,902	72,713,473	2,092,817,375
Natural and Economic Resources	498,140,559	30,972,778	529,113,337	3,935,943	533,049,280
General Government	467,462,120	(37,404,160)	430,057,960	5,808,552	435,866,512
Reserves and Debt Service	895,832,493	(138,366,664)	757,465,829	0	757,465,829
Subtotal	22,075,170,781	(4,282,157,636)	17,793,013,145	722,719,483	18,515,732,628
Capital Improvements	0	7,150,000	7,150,000	0	7,150,000
Reserve for Severance Benefits	0	0	0	50,000,000	50,000,000
Transfer to Saving Reserve Account for Emergency Purposes	0	0	0	164,880,517	164,880,517
Total General Fund Budget	22,075,170,781	(4,275,007,636)	17,800,163,145	937,600,000	18,737,763,145

**Summary of General Fund Appropriations
2009 Legislative Session
Fiscal Year 2010-2011**

	Adjusted Continuation Budget	Net Legislative Adjustments	Revised Appropriation 2010-11	Contingent Appropriation	Final Revised Appropriation 2010-2011
Education	12,573,704,392	(2,247,573,889)	10,326,130,503	397,929,711	10,724,060,214
Health and Human Services	5,806,560,945	(1,899,729,962)	3,906,830,983	309,694,158	4,216,525,141
Justice and Public Safety	2,364,516,597	(365,494,245)	1,999,022,352	72,713,473	2,071,735,825
Natural and Economic Resources	500,814,468	9,027,291	509,841,759	7,199,145	517,040,904
General Government	471,079,263	(45,941,940)	425,137,323	7,161,633	432,298,956
Reserves and Debt Service	838,216,241	423,498,293	1,261,714,534	0	1,261,714,534
Subtotal	22,554,891,906	(4,126,214,452)	18,428,677,454	794,698,120	19,223,375,574
Capital Improvements	0	0	0	0	0
Reserve for Severance Benefits	0	0	0		0
Transfer to Saving Reserve Account for Emergency Purposes	0	0	0	351,001,880	351,001,880
Total General Fund Budget	22,554,891,906	(4,126,214,452)	18,428,677,454	1,145,700,000	19,574,377,454