

GENERAL ASSEMBLY OF NORTH CAROLINA



Session 2009

Legislative Fiscal Note

BILL NUMBER: House Bill 752 (First Edition)

SHORT TITLE: Annual Registration of Farm Vehicles.

SPONSOR(S): Representatives Lewis, Brisson, R. Warren, and Braxton

FISCAL IMPACT					
	Yes (X)	No ()	No Estimate Available ()		
	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>
REVENUES	\$0	\$0	\$0	\$0	\$0
EXPENDITURES					
Division of Motor Vehicles	\$129,200	\$2,465	\$2,465	\$2,465	\$2,465
POSITIONS (cumulative):	0	0	0	0	0
PRINCIPAL DEPARTMENT(S) & PROGRAM(S) AFFECTED: Division of Motor Vehicles, Department of Transportation					
EFFECTIVE DATE: Bill becomes effective January 1, 2010.					

BILL SUMMARY:

This bill allows applicants who initially register motor vehicles at the farmer rate to choose between an annual registration year and a staggered registration year. Applicants with existing registrations may elect to make a one-time change to the vehicle's registration year during calendar year 2010.

ASSUMPTIONS AND METHODOLOGY:

Based on Division of Motor Vehicles (DMV) estimates, the total development cost to complete programming required to implement this bill is \$129,200 in the first year. This includes planning, development, and implementation costs for DMV and the Office of Information Technology Services (ITS). For cost estimating purposes, DMV is using an hourly rate of \$85. Total development costs are \$115,600, or 1,360 hours of an information technology professional's time. ITS charges total \$13,600.

Annual maintenance and operations costs following completion of the project are estimated at \$2,465. Any programming requires maintenance, and DMV has allowed 2 hours a month at \$85 an hour to maintain this application for a total of \$2,040. The annual ITS computer usage charge totals \$425.

SOURCES OF DATA: Division of Motor Vehicles

TECHNICAL CONSIDERATIONS: None.

FISCAL RESEARCH DIVISION: (919) 733-4910

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DATE: May 5, 2009



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