



1			
2	09. Child Welfare Initiatives	1,400,000	1,400,000
3			
4	<b>Division of Child Development and Early Education</b>		
5			
6	10. Subsidized Child Care Program	53,203,069	45,813,694
7			
8	11. Swap-Child Care Subsidy	5,400,000	12,600,000
9			
10	12. NC Pre-K Services	66,300,000	68,300,000
11			
12	<b>Division of Public Health</b>		
13			
14	13. Teen Pregnancy Prevention Initiatives	3,450,000	3,450,000
15			
16	<b>DHHS Administration</b>		
17			
18	14. Division of Social Services	2,482,260	2,482,260
19			
20	15. Office of the Secretary	34,042	34,042
21			
22	16. Eligibility Systems – Operations and		
23	Maintenance	653,815	711,349
24			
25	17. NC FAST Implementation	1,817,362	0
26			
27	18. Division of Social Services – Workforce		
28	Innovation & Opportunity Act (WIOA)	93,216	93,216
29			
30	<b>Transfers to Other Block Grants</b>		
31			
32	<b>Division of Child Development and Early Education</b>		
33			
34	19. Transfer to the Child Care and		
35	Development Fund	21,773,001	21,773,001
36			
37	<b>Division of Social Services</b>		
38			
39	20. Transfer to Social Services Block		
40	Grant for Child Protective Services –		
41	Training	1,300,000	1,300,000
42			
43	21. Transfer to Social Services Block		
44	Grant for Child Protective Services	5,040,000	5,040,000
45			
46	22. Transfer to Social Services Block		
47	Grant for County Departments of		
48	Social Services for Children's Services	13,097,783	13,097,783
49			
50	23. Transfer to Social Services Block		
51	Grant – Foster Care Services	1,385,152	1,385,152

1			
2	24. Transfer to Social Services Block	1,582,000	1,582,000
3	Grant – Child Advocacy Centers		
4			
5	25. Transfer to Social Services Block	737,067	737,067
6	Grant – Child Protective Services,		
7	Child Welfare Training for Counties		
8			
9	<b>TOTAL TEMPORARY ASSISTANCE FOR</b>		
10	<b>NEEDY FAMILIES (TANF) FUNDS</b>	<b>\$312,392,996</b>	<b>\$310,435,701</b>
11			
12	<b>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)</b>		
13	<b>EMERGENCY CONTINGENCY FUNDS</b>		
14			
15	<b>Local Program Expenditures</b>		
16			
17	<b>Division of Child Development and Early Education</b>		
18			
19	01. Subsidized Child Care	\$33,439,988	\$33,439,988
20			
21	<b>TOTAL TEMPORARY ASSISTANCE FOR</b>		
22	<b>NEEDY FAMILIES (TANF) EMERGENCY</b>		
23	<b>CONTINGENCY FUNDS</b>	<b>\$33,439,988</b>	<b>\$33,439,988</b>
24			
25	<b>SOCIAL SERVICES BLOCK GRANT</b>		
26			
27	<b>Local Program Expenditures</b>		
28			
29	<b>Divisions of Social Services and Aging and Adult Services</b>		
30			
31	01. County Departments of Social Services	\$19,905,849	\$19,905,849
32			
33	02. County Departments of Social Services		
34	(Transfer From TANF)	13,097,783	13,097,783
35			
36	03. EBCI Tribal Public Health and Human Services	244,740	244,740
37			
38	04. Child Protective Services		
39	(Transfer From TANF)	5,040,000	5,040,000
40			
41	05. State In-Home Services Fund	1,943,950	1,943,950
42			
43	06. Adult Protective Services	2,138,404	2,138,404
44			
45	07. State Adult Day Care Fund	1,994,084	1,994,084
46			
47	08. Child Protective Services/CPS		
48	Investigative Services – Child Medical		
49	Evaluation Program	901,868	901,868
50			
51	09. Special Children Adoption Incentive Fund	462,600	462,600

1			
2	10. Child Protective Services – Child		
3	Welfare Training for Counties		
4	(Transfer From TANF)	1,300,000	1,300,000
5			
6	11. Child Protective Services – Child		
7	Welfare Training for Counties		
8	(Transfer From TANF)	737,067	737,067
9			
10	12. Home and Community Care Block		
11	Grant (HCCBG)	2,696,888	2,696,888
12			
13	13. Child Advocacy Centers		
14	(Transfer from TANF \$1,582,000)	1,582,000	1,582,000
15			
16	14. Guardianship – Division of Social Services	1,802,671	1,802,671
17			
18	15. Foster Care Services		
19	(Transfer From TANF)	1,385,152	1,385,152
20			
21	<b>Division of Central Management and Support</b>		
22			
23	16. DHHS Competitive Block Grants		
24	for Nonprofits	4,774,525	4,774,525
25			
26	<b>Division of Mental Health, Developmental Disabilities, and Substance Abuse Services</b>		
27			
28	17. Mental Health Services – Adult and		
29	Child/Developmental Disabilities Program/		
30	Substance Abuse Services – Adult	4,149,595	4,149,595
31			
32	<b>DHHS Program Expenditures</b>		
33			
34	<b>Division of Services for the Blind</b>		
35			
36	18. Independent Living Program	3,603,793	3,603,793
37			
38	<b>Division of Health Service Regulation</b>		
39			
40	19. Adult Care Licensure Program	402,951	402,951
41			
42	20. Mental Health Licensure and		
43	Certification Program	200,880	200,880
44			
45	<b>Division of Aging and Adult Services</b>		
46			
47	21. Guardianship	3,825,443	3,825,443
48			
49	<b>DHHS Administration</b>		
50			
51	22. Division of Aging and Adult Services	679,541	679,541

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2	23. Division of Social Services	654,220	654,220
3			
4	24. Office of the Secretary/Controller's Office	132,047	132,047
5			
6	25. Legislative Increases/Fringe Benefits	236,278	236,278
7			
8	26. Division of Child Development and		
9	Early Education	13,878	13,878
10			
11	27. Division of Mental Health, Developmental		
12	Disabilities, and Substance Abuse Services	27,446	27,446
13			
14	28. Division of Health Service Regulation	121,719	121,719
15			
16	<b>TOTAL SOCIAL SERVICES BLOCK GRANT</b>	<b>\$74,055,372</b>	<b>\$74,055,372</b>
17			
18	<b>LOW-INCOME ENERGY ASSISTANCE BLOCK GRANT</b>		
19			
20	<b>Local Program Expenditures</b>		
21			
22	<b>Division of Social Services</b>		
23			
24	01. Low-Income Energy Assistance		
25	Program (LIEAP)	\$40,298,638	\$40,298,638
26			
27	02. Crisis Intervention Program (CIP)	40,298,638	40,298,638
28			
29	<b>Local Administration</b>		
30			
31	<b>Division of Social Services</b>		
32			
33	03. County DSS Administration	6,618,366	6,618,366
34			
35	<b>DHHS Administration</b>		
36			
37	<b>Division of Central Management and Support</b>		
38			
39	04. Division of Social Services	10,000	10,000
40			
41	05. Office of the Secretary/DIRM	128,954	128,954
42			
43	06. Office of the Secretary/Controller's Office	18,378	18,378
44			
45	07. NC FAST Development	2,287,188	2,287,188
46			
47	08. NC FAST Operations and Maintenance	2,539,033	2,539,033
48			
49	<b>Transfers to Other State Agencies</b>		
50			
51	<b>Department of Environmental Quality</b>		

1			
2	09. Weatherization Program	8,692,641	8,552,641
3			
4	10. Heating Air Repair and Replacement		
5	Program (HARRP)	5,881,761	5,701,761
6			
7	11. Local Residential Energy Efficiency Service		
8	Providers – Weatherization	544,742	514,742
9			
10	12. Local Residential Energy Efficiency Service		
11	Providers – HARRP	327,169	277,169
12			
13	13. DEQ – Weatherization Administration	544,742	514,742
14			
15	14. DEQ – HARRP Administration	277,169	277,169
16			
17	<b>Department of Administration</b>		
18			
19	15. N.C. Commission on Indian Affairs	87,736	87,736
20			
21	<b>TOTAL LOW-INCOME ENERGY</b>		
22	<b>ASSISTANCE BLOCK GRANT</b>	<b>\$108,555,155</b>	<b>\$108,125,155</b>
23			
24	<b>CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT</b>		
25			
26	<b>Local Program Expenditures</b>		
27			
28	<b>Division of Child Development and Early Education</b>		
29			
30	01. Child Care Services	\$232,109,943	\$239,499,318
31			
32	02. Smart Start Subsidy	7,392,654	7,392,654
33			
34	03. Transfer from TANF Block Grant		
35	for Child Care Subsidies	21,773,001	21,773,001
36			
37	04. Quality and Availability Initiatives		
38	(TEACH Program \$3,800,000)	55,217,124	55,217,124
39			
40	<b>DHHS Administration</b>		
41			
42	<b>Division of Child Development and Early Education</b>		
43			
44	05. DCDEE Administrative Expenses	9,710,886	9,710,886
45			
46	<b>Division of Social Services</b>		
47			
48	06. Local Subsidized Child Care		
49	Services Support	18,533,357	18,533,357
50			
51	07. Direct Deposit for Child Care Payments	505,100	505,100

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**Division of Central Management and Support**

08. NC FAST Development	464,290	0
09. NC FAST Operations and Maintenance	1,104,504	1,201,697
10. DHHS Central Administration – DIRM Technical Services	645,162	645,162
11. DHHS Central Administration	7,346	7,346

**Division of Public Health**

12. Child Care Health Consultation Contracts	62,205	62,205
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**TOTAL CHILD CARE AND DEVELOPMENT  
FUND BLOCK GRANT**

**\$347,525,572      \$354,547,850**

**MENTAL HEALTH SERVICES BLOCK GRANT**

**Local Program Expenditures**

01. Mental Health Services – Child	\$4,779,087	\$4,779,087
02. Mental Health Services – Adult/Child	18,531,361	18,531,360
03. Mental Health Services – First Psychotic Symptom Treatment	1,976,970	1,976,970

**DHHS Administration**

**Division of Mental Health, Developmental Disabilities, and Substance Abuse Services**

04. Administration	200,000	200,000
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**TOTAL MENTAL HEALTH SERVICES  
BLOCK GRANT**

**\$25,487,418      \$25,487,417**

**SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT**

**Local Program Expenditures**

**Division of Mental Health, Developmental Disabilities, and Substance Abuse Services**

01. Substance Abuse – HIV and IV Drug	\$3,500,747	\$2,550,915
02. Substance Abuse Prevention	9,110,422	9,110,422
03. Substance Abuse Services – Treatment for Children/Adults		

1	(Medication-Assisted Opioid Use Disorder		
2	Treatment Pilot Program \$500,000;		
3	First Step Farm of WNC, Inc. \$100,000)	28,203,732	29,500,823
4			
5	05. Crisis Solutions Initiatives – Collegiate		
6	Wellness/Addiction Recovery	1,085,000	1,085,000
7			
8	06. Crisis Solutions Initiatives – Community		
9	Paramedic Mobile Crisis Management	20,000	20,000
10			
11	<b>DHHS Program Expenditures</b>		
12			
13	<b>Division of Central Management and Support</b>		
14			
15	07. Competitive Grants	1,600,000	1,600,000
16			
17	<b>DHHS Administration</b>		
18			
19	<b>Division of Mental Health, Developmental Disabilities, and Substance Abuse Services</b>		
20			
21	08. Administration	454,000	454,000
22			
23	09. Controlled Substance Reporting System		
24	Enhancement	427,655	427,655
25			
26	10. Veterans Initiatives	250,000	250,000
27			
28	<b>Division of Public Health</b>		
29			
30	11. HIV Testing for Individuals in Substance		
31	Abuse Treatment	1,300,000	0
32			
33	<b>TOTAL SUBSTANCE ABUSE PREVENTION</b>		
34	<b>AND TREATMENT BLOCK GRANT</b>	<b>\$45,951,556</b>	<b>\$44,998,815</b>
35			
36	<b>MATERNAL AND CHILD HEALTH BLOCK GRANT</b>		
37			
38	<b>Local Program Expenditures</b>		
39			
40	<b>Division of Public Health</b>		
41			
42	01. Women and Children's Health Services		
43	(Safe Sleep Campaign \$45,000; Sickle Cell		
44	Centers \$100,000; Prevent Blindness \$575,000;		
45	March of Dimes \$350,000; Teen Pregnancy		
46	Prevention Initiatives \$650,000;		
47	17P Project \$52,000; Nurse-Family		
48	Partnership \$550,000; Perinatal & Neonatal		
49	Outreach Coordinator Contracts \$440,000;		
50	Mountain Area Pregnancy Services \$250,000;		
51	Carolina Pregnancy Care Fellowship \$400,000)	\$14,719,224	\$14,719,224



1			
2	02. Oral Health	48,227	48,227
3			
4	03. Evidence-Based Programs in Counties		
5	With Highest Infant Mortality Rates	1,575,000	1,575,000
6			
7	<b>DHHS Program Expenditures</b>		
8			
9	04. Children's Health Services	1,427,323	1,427,323
10			
11	05. Women's Health – Maternal Health	169,864	169,864
12			
13	06. Women and Children's Health – Perinatal		
14	Strategic Plan Support Position	68,245	68,245
15			
16	07. State Center for Health Statistics	158,583	158,583
17			
18	08. Health Promotion – Injury and		
19	Violence Prevention	87,271	87,271
20			
21	<b>DHHS Administration</b>		
22			
23	09. Division of Public Health Administration	552,571	552,571
24			
25	<b>TOTAL MATERNAL AND CHILD</b>		
26	<b>HEALTH BLOCK GRANT</b>	<b>\$18,806,308</b>	<b>\$18,806,308</b>
27			
28	<b>PREVENTIVE HEALTH SERVICES BLOCK GRANT</b>		
29			
30	<b>Local Program Expenditures</b>		
31			
32	01. Physical Activity and Prevention	\$3,030,116	\$3,030,116
33			
34	02. Injury and Violence Prevention		
35	(Services to Rape Victims – Set-Aside)	160,000	160,000
36			
37	<b>DHHS Program Expenditures</b>		
38			
39	<b>Division of Public Health</b>		
40			
41	03. HIV/STD Prevention and		
42	Community Planning	137,648	137,648
43			
44	04. Oral Health Preventive Services	150,000	150,000
45			
46	05. Laboratory Services – Testing,		
47	Training, and Consultation	21,000	21,000
48			
49	06. Injury and Violence Prevention		
50	(Services to Rape Victims – Set-Aside)	53,206	53,206
51			

1	07. Performance Improvement and		
2	Accountability	592,123	592,123
3			
4	08. State Center for Health Statistics	82,505	82,505
5			
6	<b>DHHS Administration</b>		
7			
8	<b>Division of Public Health</b>		
9			
10	09. Division of Public Health	65,000	65,000
11			
12	<b>TOTAL PREVENTIVE HEALTH</b>		
13	<b>SERVICES BLOCK GRANT</b>	<b>\$4,291,598</b>	<b>\$4,291,598</b>
14			
15	<b>COMMUNITY SERVICES BLOCK GRANT</b>		
16			
17	01. Community Action Agencies	\$24,170,204	\$20,539,214
18			
19	02. Discretionary Funding	921,096	921,096
20			
21	03. Office of Economic Opportunity	981,096	981,096
22			
23	04. Office of Economic Opportunity – Workforce		
24	Investment Opportunities Act (WIOA)	60,000	60,000
25			
26	<b>TOTAL COMMUNITY SERVICES</b>		
27	<b>BLOCK GRANT</b>	<b>\$26,132,396</b>	<b>\$22,501,406</b>

**GENERAL PROVISIONS**

**SECTION 1.1.(b)** Information to Be Included in Block Grant Plans. – The Department of Health and Human Services shall submit a separate plan for each Block Grant received and administered by the Department, and each plan shall include the following:

- (1) A delineation of the proposed allocations by program or activity, including State and federal match requirements.
- (2) A delineation of the proposed State and local administrative expenditures.
- (3) An identification of all new positions to be established through the Block Grant, including permanent, temporary, and time-limited positions.
- (4) A comparison of the proposed allocations by program or activity with two prior years' program and activity budgets and two prior years' actual program or activity expenditures.
- (5) A projection of current year expenditures by program or activity.
- (6) A projection of federal Block Grant funds available, including unspent federal funds from the current and prior fiscal years.
- (7) The required amount of maintenance of effort and the amount of funds qualifying for maintenance of effort in the previous year delineated by program or activity.

**SECTION 1.1.(c)** Changes in Federal Fund Availability. – If the Congress of the United States increases the federal fund availability for any of the Block Grants or contingency funds and other grants related to existing Block Grants administered by the Department of Health and Human Services from the amounts appropriated in this act, the Department shall allocate the increase proportionally across the program and activity appropriations identified for that Block

1 Grant in this section. In allocating an increase in federal fund availability, the Office of State  
2 Budget and Management shall not approve funding for new programs or activities not  
3 appropriated in this act.

4 If the Congress of the United States decreases the federal fund availability for any of  
5 the Block Grants or contingency funds and other grants related to existing Block Grants  
6 administered by the Department of Health and Human Services from the amounts appropriated  
7 in this act, the Department shall develop a plan to adjust the Block Grants based on reduced  
8 federal funding.

9 Notwithstanding the provisions of this subsection, for fiscal years 2019-2020 and  
10 2020-2021, increases in the federal fund availability for the Temporary Assistance to Needy  
11 Families (TANF) Block Grant shall be used only for the North Carolina Child Care Subsidy  
12 program to pay for child care in four- or five-star rated facilities for 4-year-old children and shall  
13 not be used to supplant State funds.

14 Prior to allocating the change in federal fund availability, the proposed allocation  
15 must be approved by the Office of State Budget and Management. If the Department adjusts the  
16 allocation of any Block Grant due to changes in federal fund availability, then a report shall be  
17 made to the Joint Legislative Oversight Committee on Health and Human Services and the Fiscal  
18 Research Division.

19 **SECTION 1.1.(d)** Except as otherwise provided, appropriations from federal Block  
20 Grant funds are made for each year of the fiscal biennium ending June 30, 2021, according to the  
21 schedule enacted for State fiscal years 2019-2020 and 2020-2021 or until a new schedule is  
22 enacted by the General Assembly.

23 **SECTION 1.1.(e)** All changes to the budgeted allocations to the Block Grants or  
24 contingency funds and other grants related to existing Block Grants administered by the  
25 Department of Health and Human Services that are not specifically addressed in this section shall  
26 be approved by the Office of State Budget and Management. The Office of State Budget and  
27 Management shall not approve funding for new programs or activities not appropriated in this  
28 section. Additionally, if budgeted allocations are decreased, the Office of State Budget and  
29 Management shall not approve any reduction of funds designated for subrecipients in subsection  
30 (a) of this section under (i) Item 03 of the Substance Abuse Prevention and Treatment Block  
31 Grant or (ii) Item 01 of the Maternal and Child Health Block Grant. The Office of State Budget  
32 and Management shall consult with the Joint Legislative Oversight Committee on Health and  
33 Human Services for review prior to implementing any changes. In consulting, the report shall  
34 include an itemized listing of affected programs, including associated changes in budgeted  
35 allocations. All changes to the budgeted allocations to the Block Grants shall be reported  
36 immediately to the Joint Legislative Oversight Committee on Health and Human Services and  
37 the Fiscal Research Division. This subsection does not apply to Block Grant changes caused by  
38 legislative salary increases and benefit adjustments.

39 **SECTION 1.1.(f)** Except as otherwise provided, the Department of Health and  
40 Human Services shall have flexibility to transfer funding between the Temporary Assistance for  
41 Needy Families (TANF) Block Grant and the TANF Emergency Contingency Funds Block Grant  
42 so long as the total allocation for the line items within those block grants remains the same.

#### 43 44 **TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) FUNDS**

45 **SECTION 1.1.(g)** The sum of eighty million ninety-three thousand five hundred  
46 sixty-six dollars (\$80,093,566) for each year of the 2019-2021 fiscal biennium appropriated in  
47 this act in TANF funds to the Department of Health and Human Services, Division of Social  
48 Services, shall be used for Work First County Block Grants. The Division shall certify these  
49 funds in the appropriate State-level services based on prior year actual expenditures. The Division  
50 has the authority to realign the authorized budget for these funds among the State-level services  
51 based on current year actual expenditures. The Division shall also have the authority to realign

1 appropriated funds from Work First Family Assistance for electing counties to the Work First  
2 County Block Grant for electing counties based on current year expenditures so long as the  
3 electing counties meet Maintenance of Effort requirements.

4 **SECTION 1.1.(h)** The sum of nine million four hundred twelve thousand three  
5 hundred ninety-one dollars (\$9,412,391) appropriated in this act to the Department of Health and  
6 Human Services, Division of Social Services, in TANF funds for each fiscal year of the  
7 2019-2021 fiscal biennium for child welfare improvements shall be allocated to the county  
8 departments of social services for hiring or contracting staff to investigate and provide services  
9 in Child Protective Services cases; to provide foster care and support services; to recruit, train,  
10 license, and support prospective foster and adoptive families; and to provide interstate and  
11 post-adoption services for eligible families.

12 Counties shall maintain their level of expenditures in local funds for Child Protective  
13 Services workers. Of the Block Grant funds appropriated for Child Protective Services workers,  
14 the total expenditures from State and local funds for fiscal years 2019-2020 and 2020-2021 shall  
15 not be less than the total expended from State and local funds for the 2012-2013 fiscal year.

16 **SECTION 1.1.(i)** The sum of two million twenty-six thousand eight hundred  
17 seventy-seven dollars (\$2,026,877) appropriated in this act in TANF funds to the Department of  
18 Health and Human Services, Special Children Adoption Fund, for each fiscal year of the  
19 2019-2021 fiscal biennium shall be used in accordance with G.S. 108A-50.2. The Division of  
20 Social Services, in consultation with the North Carolina Association of County Directors of  
21 Social Services and representatives of licensed private adoption agencies, shall develop  
22 guidelines for the awarding of funds to licensed public and private adoption agencies upon the  
23 adoption of children described in G.S. 108A-50 and in foster care. Payments received from the  
24 Special Children Adoption Fund by participating agencies shall be used exclusively to enhance  
25 the adoption services program. No local match shall be required as a condition for receipt of these  
26 funds.

27 **SECTION 1.1.(j)** The sum of one million four hundred thousand dollars  
28 (\$1,400,000) appropriated in this act in TANF funds to the Department of Health and Human  
29 Services, Division of Social Services, for each fiscal year of the 2019-2021 fiscal biennium shall  
30 be used for child welfare initiatives to (i) enhance the skills of social workers to improve the  
31 outcomes for families and children involved in child welfare and (ii) enhance the provision of  
32 services to families in their homes in the least restrictive setting.

33 **SECTION 1.1.(k)** Of the three million four hundred fifty thousand dollars  
34 (\$3,450,000) allocated in this act in TANF funds to the Department of Health and Human  
35 Services, Division of Public Health, for each year of the 2019-2021 fiscal biennium for teen  
36 pregnancy prevention initiatives, the sum of five hundred thousand dollars (\$500,000) in each  
37 year of the 2019-2021 fiscal biennium shall be used to provide services for youth in foster care  
38 or the juvenile justice system.

39 **SECTION 1.1.(k1)** The total requirements for NC Pre-K shall remain unchanged  
40 due to the additional sum of four million one hundred thousand dollars (\$4,100,000) in recurring  
41 funds for the 2019-2020 fiscal year and the additional sum of six million one hundred thousand  
42 dollars (\$6,100,000) in recurring funds for the 2020-2021 fiscal year from TANF funds  
43 appropriated in this section. Funds made available after the adjustment in this subsection shall  
44 remain unspent until otherwise appropriated by the General Assembly.

45 **SECTION 1.1.(k2)** The total requirements for the Child Care Subsidy program shall  
46 remain unchanged due to the additional sum of five million four hundred thousand dollars  
47 (\$5,400,000) in nonrecurring funds for the 2019-2020 fiscal year and the additional sum of twelve  
48 million six hundred thousand dollars (\$12,600,000) in nonrecurring funds for the 2020-2021  
49 fiscal year from additional TANF funds appropriated in this section. Funds made available after  
50 the adjustment in this subsection shall remain unspent until otherwise appropriated by the  
51 General Assembly.

**SOCIAL SERVICES BLOCK GRANT**

**SECTION 1.1.(l)** The sum of nineteen million nine hundred five thousand eight hundred forty-nine dollars (\$19,905,849) for each year of the 2019-2021 fiscal biennium appropriated in this act in the Social Services Block Grant to the Department of Health and Human Services, Division of Social Services, and the sum of thirteen million ninety-seven thousand seven hundred eighty-three dollars (\$13,097,783) for each year of the 2019-2021 fiscal biennium transferred from funds appropriated in the TANF Block Grant shall be used for county block grants. The Division shall certify these funds in the appropriate State-level services based on prior year actual expenditures. The Division has the authority to realign the authorized budget for these funds, as well as State Social Services Block Grant funds, among the State-level services based on current year actual expenditures.

Of the funds allocated in this subsection for each year of the 2019-2021 fiscal biennium for county block grants, three million dollars (\$3,000,000) shall be used to assist counties in the implementation of Project 4, Child Services, in North Carolina Families Accessing Services Through Technology (NC FAST). These funds shall be available in each fiscal year of the fiscal biennium for this purpose.

**SECTION 1.1.(m)** The sum of one million three hundred thousand dollars (\$1,300,000) appropriated in this act in the Social Services Block Grant to the Department of Health and Human Services, Division of Social Services, for each fiscal year of the 2019-2021 fiscal biennium shall be used to support various child welfare training projects as follows:

- (1) Provide a regional training center in southeastern North Carolina.
- (2) Provide training for residential child caring facilities.
- (3) Provide for various other child welfare training initiatives.

**SECTION 1.1.(n)** The Department of Health and Human Services is authorized, subject to the approval of the Office of State Budget and Management, to transfer Social Services Block Grant funding allocated for departmental administration between divisions that have received administrative allocations from the Social Services Block Grant.

**SECTION 1.1.(o)** Social Services Block Grant funds appropriated for the Special Children Adoption Incentive Fund shall require a fifty percent (50%) local match.

**SECTION 1.1.(p)** The sum of five million forty thousand dollars (\$5,040,000) appropriated in this act in the Social Services Block Grant for each fiscal year of the 2019-2021 fiscal biennium shall be allocated to the Department of Health and Human Services, Division of Social Services. The Division shall allocate these funds to local departments of social services to replace the loss of Child Protective Services State funds that are currently used by county governments to pay for Child Protective Services staff at the local level. These funds shall be used to maintain the number of Child Protective Services workers throughout the State. These Social Services Block Grant funds shall be used to pay for salaries and related expenses only and are exempt from 10A NCAC 71R .0201(3) requiring a local match of twenty-five percent (25%).

**SECTION 1.1.(q)** The sum of four million seven hundred seventy-four thousand five hundred twenty-five dollars (\$4,774,525) for each year of the 2019-2021 fiscal biennium appropriated in this act in the Social Services Block Grant to the Department of Health and Human Services (DHHS), Division of Central Management and Support, shall be used for DHHS competitive block grants pursuant to Section 11A.14 of S.L. 2017-57, as amended by Section 11A.4 of S.L. 2018-5. These funds are exempt from the provisions of 10A NCAC 71R .0201(3).

**SECTION 1.1.(r)** The sum of one million five hundred eighty-two thousand dollars (\$1,582,000) appropriated in this act in the Social Services Block Grant for each fiscal year of the 2019-2021 fiscal biennium to the Department of Health and Human Services, Division of Social Services, shall be used to continue support for the Child Advocacy Centers, and the funds are exempt from the provisions of 10A NCAC 71R .0201(3).

1           **SECTION 1.1.(s)** The sum of three million eight hundred twenty-five thousand four  
2 hundred forty-three dollars (\$3,825,443) for each fiscal year of the 2019-2021 fiscal biennium  
3 appropriated in this act in the Social Services Block Grant to the Department of Health and  
4 Human Services, Divisions of Social Services and Aging and Adult Services, shall be used for  
5 guardianship services pursuant to Chapter 35A of the General Statutes. The Department may  
6 expend funds allocated in this section to support existing corporate guardianship contracts during  
7 the 2019-2020 and 2020-2021 fiscal years.

8           **SECTION 1.1.(t)** Of the funds appropriated in the Social Services Block Grant to  
9 the Division of Aging and Adult Services for Adult Protective Services, the sum of eight hundred  
10 ninety-three thousand forty-one dollars (\$893,041) shall be used to increase the number of Adult  
11 Protective Services workers where these funds can be the most effective. These funds shall be  
12 used to pay for salaries and related expenses and shall not be used to supplant any other source  
13 of funding for staff. These funds are also exempt from 10A NCAC 71R .0201(3) requiring a local  
14 match of twenty-five percent (25%).

15           **SECTION 1.1.(u)** The sum of seven hundred thirty-seven thousand sixty-seven  
16 dollars (\$737,067) appropriated in this act in the Social Services Block Grant for each fiscal year  
17 of the 2019-2021 fiscal biennium shall be allocated to the Department of Health and Human  
18 Services, Division of Social Services. These funds shall be used to assist with training needs for  
19 county child welfare training staff and shall not be used to supplant any other source of funding  
20 for staff. County departments of social services are exempt from 10A NCAC 71R .0201(3)  
21 requiring a local match of twenty-five percent (25%).

## 22 23 **LOW-INCOME ENERGY ASSISTANCE BLOCK GRANT**

24           **SECTION 1.1.(v)** Additional emergency contingency funds received may be  
25 allocated for Energy Assistance Payments or Crisis Intervention Payments without prior  
26 consultation with the Joint Legislative Oversight Committee on Health and Human Services.  
27 Additional funds received shall be reported to the Joint Legislative Oversight Committee on  
28 Health and Human Services and the Fiscal Research Division upon notification of the award. The  
29 Department of Health and Human Services shall not allocate funds for any activities, including  
30 increasing administration, other than assistance payments, without prior consultation with the  
31 Joint Legislative Oversight Committee on Health and Human Services.

32           **SECTION 1.1.(w)** The sum of forty million two hundred ninety-eight thousand six  
33 hundred thirty-eight dollars (\$40,298,638) for each year of the 2019-2021 fiscal biennium  
34 appropriated in this act in the Low-Income Energy Assistance Block Grant to the Department of  
35 Health and Human Services, Division of Social Services, shall be used for Energy Assistance  
36 Payments for the households of (i) elderly persons age 60 and above with income up to one  
37 hundred thirty percent (130%) of the federal poverty level and (ii) disabled persons eligible for  
38 services funded through the Division of Aging and Adult Services.

39           County departments of social services shall submit to the Division of Social Services  
40 an outreach plan for targeting households with 60-year-old household members no later than  
41 August 1 of each year. The outreach plan shall comply with the following:

- 42           (1) Ensure that eligible households are made aware of the available assistance,  
43 with particular attention paid to the elderly population age 60 and above and  
44 disabled persons receiving services through the Division of Aging and Adult  
45 Services.
- 46           (2) Include efforts by the county department of social services to contact other  
47 State and local governmental entities and community-based organizations to  
48 (i) offer the opportunity to provide outreach and (ii) receive applications for  
49 energy assistance.
- 50           (3) Be approved by the local board of social services or human services board  
51 prior to submission.

**CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT**

**SECTION 1.1.(x)** Payment for subsidized child care services provided with federal TANF funds shall comply with all regulations and policies issued by the Division of Child Development and Early Education for the subsidized child care program.

**SECTION 1.1.(y)** If funds appropriated through the Child Care and Development Fund Block Grant for any program cannot be obligated or spent in that program within the obligation or liquidation periods allowed by the federal grants, the Department may move funds to child care subsidies, unless otherwise prohibited by federal requirements of the grant, in order to use the federal funds fully.

**MENTAL HEALTH SERVICES BLOCK GRANT**

**SECTION 1.1.(z)** The sum of one million nine hundred seventy-six thousand nine hundred seventy dollars (\$1,976,970) appropriated in this act in the Mental Health Services Block Grant to the Department of Health and Human Services, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services, for each year of the 2019-2021 fiscal biennium is allocated for Mental Health Services – First Psychotic Symptom Treatment.

**SUBSTANCE ABUSE PREVENTION AND TREATMENT BLOCK GRANT**

**SECTION 1.1.(aa)** The sum of two hundred fifty thousand dollars (\$250,000) appropriated in this act in the Substance Abuse Prevention and Treatment Block Grant to the Department of Health and Human Services, Division of Mental Health, Developmental Disabilities, and Substance Abuse Services, for each fiscal year of the 2019-2021 fiscal biennium shall be used to support Veterans initiatives.

**MATERNAL AND CHILD HEALTH BLOCK GRANT**

**SECTION 1.1.(bb)** If federal funds are received under the Maternal and Child Health Block Grant for abstinence education, pursuant to section 912 of Public Law 104-193 (42 U.S.C. § 710), for the 2019-2020 fiscal year or the 2020-2021 fiscal year, then those funds shall be transferred to the State Board of Education to be administered by the Department of Public Instruction. The Department of Public Instruction shall use the funds to establish an abstinence until marriage education program and shall delegate to one or more persons the responsibility of implementing the program and G.S. 115C-81(e1)(4) and (4a). The Department of Public Instruction shall carefully and strictly follow federal guidelines in implementing and administering the abstinence education grant funds.

**SECTION 1.1.(cc)** The sum of one million five hundred seventy-five thousand dollars (\$1,575,000) appropriated in this act in the Maternal and Child Health Block Grant to the Department of Health and Human Services, Division of Public Health, for each year of the 2019-2021 fiscal biennium shall be used for evidence-based programs in counties with the highest infant mortality rates. The Division shall report on (i) the counties selected to receive the allocation, (ii) the specific evidence-based services provided, (iii) the number of women served, and (iv) any impact on the counties' infant mortality rate. The Division shall report its findings to the House of Representatives Appropriations Committee on Health and Human Services, the Senate Appropriations Committee on Health and Human Services, and the Fiscal Research Division no later than December 31 of each year.

**SECTION 1.1.(dd)** The sum of sixty-eight thousand two hundred forty-five dollars (\$68,245) allocated in this section in the Maternal and Child Health Block Grant to the Department of Health and Human Services, Division of Public Health, Women and Children's Health Section, for each fiscal year of the 2019-2021 fiscal biennium shall not be used to supplant existing State or federal funds. This allocation shall be used for a Public Health Program

1 Consultant position assigned full-time to manage the North Carolina Perinatal Health Strategic  
 2 Plan and provide staff support for the stakeholder work group.

3 **SECTION 1.1.(ee)** The sum of one hundred thousand dollars (\$100,000) allocated  
 4 in this section in the Maternal and Child Health Block Grant to the Department of Health and  
 5 Human Services, Division of Public Health, for each year of the 2019-2021 fiscal biennium for  
 6 community-based sickle cell centers shall not be used to supplant existing State or federal funds.  
 7

8 **FUNDS FOR SUICIDE PREVENTION LIFELINE**

9 **SECTION 1.1.(ff)** There is appropriated from the General Fund to the Department  
 10 of Health and Human Services, Division of Mental Health, Developmental Disabilities, and  
 11 Substance Abuse Services, the sum of three hundred forty-eight thousand five hundred fifty-eight  
 12 dollars (\$348,558) in nonrecurring funds for the 2019-2020 fiscal year, to be used for the Suicide  
 13 Prevention Lifeline.  
 14

15 **PART II. AGRICULTURE AND NATURAL AND ECONOMIC RESOURCES BLOCK**  
 16 **GRANTS**

17  
 18 **COMMUNITY DEVELOPMENT BLOCK GRANTS**

19 **SECTION 2.2.(a)** Federal Community Development Block Grant funds received by  
 20 the Department of Commerce during the 2019-2021 fiscal biennium are hereby appropriated and  
 21 allocations of those funds are made according to the following schedule:  
 22

23 **COMMUNITY DEVELOPMENT BLOCK GRANT**

24	01. State Administration	\$1,610,278
25		
26	02. Neighborhood Revitalization	10,000,000
27		
28	03. Economic Development	11,000,000
29		
30	04. Infrastructure	25,719,918
31		
32		

33 **TOTAL COMMUNITY DEVELOPMENT**

34	<b>BLOCK GRANT – 2020 Program Year</b>	<b>\$48,330,196</b>
35	<b>2021 Program Year</b>	<b>\$48,330,196</b>
36		

37 **SECTION 2.2.(b)** If federal funds are reduced below the amounts specified in this  
 38 section after the effective date of this act, then every program in each of these federal block grants  
 39 shall be reduced by the same percentage as the reduction in federal funds.

40 **SECTION 2.2.(c)** Any block grant funds appropriated by the Congress of the United  
 41 States in addition to the funds specified in this section shall be expended as follows: each program  
 42 category under the Community Development Block Grant shall be increased by the same  
 43 percentage as the increase in federal funds.

44 **SECTION 2.2.(d)** The Department of Commerce shall consult with the Joint  
 45 Legislative Commission on Governmental Operations prior to reallocating Community  
 46 Development Block Grant Funds. Notwithstanding the provisions of this subsection, whenever  
 47 the Director of the Budget finds either of the following conditions exist:

- 48 (1) If a reallocation is required because of an emergency that poses an imminent  
 49 threat to public health or public safety, then the Director of the Budget may  
 50 authorize the reallocation without consulting the Commission. The  
 51 Department of Commerce shall report to the Commission on the reallocation



- 1 no later than 30 days after it was authorized and shall identify in the report the  
2 emergency, the type of action taken, and how it was related to the emergency.
- 3 (2) If the State will lose federal block grant funds or receive less federal block  
4 grant funds in the next fiscal year unless a reallocation is made, then the  
5 Department of Commerce shall provide a written report to the Commission  
6 on the proposed reallocation and shall identify the reason that failure to take  
7 action will result in the loss of federal funds. If the Commission does not hear  
8 the issue within 30 days of receipt of the report, the Department may take the  
9 action without consulting the Commission.

10 **SECTION 2.2.(e)** By September 1, 2019, and September 1, 2020, the Department  
11 of Commerce shall report to the chairs of the House of Representatives Appropriations  
12 Committee on Agriculture and Natural and Economic Resources; the chairs of the Senate  
13 Appropriations Committee on Agriculture, Natural, and Economic Resources; the Joint  
14 Legislative Economic Development and Global Engagement Oversight Committee; and the  
15 Fiscal Research Division on the use of Community Development Block Grant Funds  
16 appropriated in the prior fiscal year. The report shall include the following:

- 17 (1) A discussion of each of the categories of funding and how the categories were  
18 selected, including information on how a determination was made that there  
19 was a statewide need in each of the categories.
- 20 (2) Information on the number of applications that were received in each category  
21 and the total dollar amount requested in each category.
- 22 (3) A list of grantees, including the grantee's name, county, category under which  
23 the grant was funded, the amount awarded, and a narrative description of the  
24 project.

25 **SECTION 2.2.(f)** For purposes of this section, eligible activities under the category  
26 of infrastructure in subsection (a) of this section shall be defined as provided in the HUD State  
27 Administered Community Development Block Grant definition of the term "infrastructure."  
28 Notwithstanding the provisions of subsection (d) of this section, funds allocated to the  
29 infrastructure category in subsection (a) of this section shall not be reallocated to any other  
30 category.

31 **SECTION 2.2.(g)** Throughout each year, deobligated funds arise in the various  
32 funding categories and program years of the Community Development Block Grant (CDBG)  
33 program as a result of (i) projects coming in under budget, (ii) projects being cancelled, or (iii)  
34 projects being required to repay funds. Surplus federal administrative funds in the CDBG  
35 program may vary from year to year based upon the amount of State-appropriated funds allocated  
36 and the amount of eligible in-kind funds identified.

37 **SECTION 2.2.(h)** To allow the Department of Commerce and the Department of  
38 Environmental Quality to quickly deploy deobligated and surplus federal administrative funds as  
39 they are identified throughout the program year, the following shall apply to the use of  
40 deobligated CDBG funds and surplus federal administrative funds:

- 41 (1) All surplus federal administrative funds shall be divided equally between the  
42 Departments of Commerce and Environmental Quality and shall be used as  
43 provided in subdivisions (2) and (3) of this subsection.
- 44 (2) All deobligated funds allocated to the Department of Commerce and any  
45 surplus federal administrative funds, as provided for in subdivision (1) of this  
46 subsection, may be used by the Department for all of the following:
- 47 a. To issue grants in the CDBG economic development or neighborhood  
48 revitalization program category.
- 49 b. For providing training and guidance to local governments relative to  
50 the CDBG program, its management, and administrative requirements.

1 c. For any other purpose consistent with the Department's administration  
2 of the CDBG program if an equal amount of State matching funds is  
3 available.

4 (3) All deobligated funds allocated to the Department of Environmental Quality  
5 and any surplus federal administrative funds, as provided for in subdivision  
6 (1) of this subsection, may be used by the Department for all of the following:

7 a. To issue grants in the CDBG infrastructure program category.

8 b. For any other purpose consistent with the Department's administration  
9 of the CDBG program if an equal amount of State matching funds is  
10 available.

### 11 12 **PART III. STATE REVOLVING INFRASTRUCTURE FUNDS**

13 **SECTION 3.1.** The following recurring funds for the 2019-2021 fiscal biennium are  
14 appropriated from the General Fund to the Department of Environmental Quality and allocated  
15 to the Division of Water Infrastructure to match maximum available federal funds for the  
16 indicated revolving funds:

17 (1) Eight hundred twenty-nine thousand one hundred ninety-eight dollars  
18 (\$829,198) to the Clean Water State Revolving Fund.

19 (2) Two million six hundred forty-six thousand nine hundred sixty dollars  
20 (\$2,646,960) to the Drinking Water State Revolving Fund.

### 21 22 **PART IV. MISCELLANEOUS**

23 **SECTION 4.1.** If any provision of this act and G.S. 143C-5-4 are in conflict, the  
24 provisions of this act shall prevail.

25 **SECTION 4.2.** The appropriations and the authorizations to allocate and spend funds  
26 which are set out in this act shall remain in effect until the Current Operations Appropriations  
27 Act, as defined in G.S. 143C-1-1, for the applicable fiscal year becomes law, at which time that  
28 act shall become effective and shall govern appropriations and expenditures. When the Current  
29 Operations Appropriations Act for that fiscal year becomes law, the Director of the Budget shall  
30 adjust allotments to give effect to that act from July 1 of the fiscal year.

31 **SECTION 4.3.** This act becomes effective July 1, 2019.