

## House Education Subcommittee Target

**\$10,980,794,798**

### **Public Schools**

Agency Target	7,444,122,100
<i>Potential Technical Adjustments</i>	
Average Daily Membership (ADM)	(6,423,088)
Average Teacher Salary	(85,670,329)
LEA Flexibility Adjustment	74,076,032
<b><i>Subtotal</i></b>	<b><i>(18,017,385)</i></b>

### **Community Colleges**

Agency Target	985,000,000
<i>Potential Technical Adjustments</i>	
Enrollment Growth Adjustment	(12,108,704)

### **The University of North Carolina System**

Agency Target	2,551,672,698
Continuation Review Reserve, UNC-TV	10,558,141